

Culture and Recreation Summary

	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
Recreation and Parks Administration	\$206,103	\$198,890	\$198,890	\$261,585	31.52%	31.52%
Hashawha	627,269	678,420	680,840	706,400	4.12%	3.75%
Piney Run	403,520	426,400	428,105	451,890	5.98%	5.56%
Recreation	279,724	299,840	304,520	277,970	-7.29%	-8.72%
Sports Complex	163,468	188,800	188,800	195,540	3.57%	3.57%
Total Recreation and Parks	\$1,680,085	\$1,792,350	\$1,801,155	\$1,893,385	5.64%	5.12%

	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
Farm Museum	\$705,862	\$752,010	\$735,255	\$767,240	2.03%	4.35%
Historical Society of Carroll County	20,000	610,000	610,000	60,000	-90.16%	-90.16%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$745,862	\$1,382,010	\$1,365,255	\$847,240	-38.70%	-37.94%

Total Culture and Recreation	\$2,425,946	\$3,174,360	\$3,166,410	\$2,740,625	-13.66%	-13.45%
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