

Authorized Position History

Enterprise Funds	FY 06 Authorized FTE				FY 07 Authorized FTE				FY 08 Authorized FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Solid Waste Management	0.85	---	---	0.85	2.05	---	---	2.05	2.05	---	---	2.05
County Waste Removal	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Northern Landfill	13.00	---	---	13.00	13.00	---	---	13.00	13.00	---	---	13.00
Recycling	---	---	---	0.00	---	---	---	0.00	---	---	---	0.00
Solid Waste Accounting	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
Solid Waste TOTAL	21.60	---	---	21.60	22.80	---	---	22.80	22.80	---	---	22.80
BOU Accounting Admin.	7.45	---	---	7.45	7.85	---	---	7.85	8.85	---	---	8.85
BOE Facilities	1.59	---	---	1.59	1.59	---	---	1.59	1.59	---	---	1.59
Freedom Sewer	6.00	---	---	6.00	6.00	---	---	6.00	6.00	---	---	6.00
Freedom Water	14.00	---	---	14.00	13.00	---	---	13.00	14.00	---	---	14.00
Hampstead Sewer	4.50	---	---	4.50	4.50	---	---	4.50	4.50	---	---	4.50
Other Water/Sewer	0.91	---	---	0.91	0.91	---	---	0.91	0.91	---	---	0.91
BOU TOTAL	34.45	---	---	34.45	33.85	---	---	33.85	35.85	---	---	35.85
Airport	2.20	---	0.80	3.00	2.40	---	0.60	3.00	2.40	---	0.60	3.00
Firearms Facility	---	---	3.15	3.15	---	---	3.15	3.15	---	---	3.15	3.15
Septage Facilities	0.20	---	---	0.20	---	---	---	0.00	---	---	---	0.00
Enterprise Funds TOTAL	2.40	---	3.95	6.35	2.40	---	3.75	6.15	2.40	---	3.75	6.15
TOTAL Enterprise Funds	58.45	---	3.95	62.40	59.05	---	3.75	62.80	61.05	---	3.75	64.80