

## Comparison of FY 08-13 CIP Proposed to Recommended

Project	Page	Not Included	Included as Recom	Included with Timing Change	Included with Dollar Change	COMMENTS
<b>General Government:</b>						
ADA- Facility Improvements	43		X			
CCC- Classroom Building 4	44		X			
CCC- Emergency Generator	45		X			
CCC- Technology Improvements	46		X			
Carroll County Criminal Justice Bldg	47		X			
Carroll County 800 MHz and 911	48		X			
County Building Systemic Renovations	49		X			
County Phone System Replacement	50		X			
County Technology Improvements	51		X			
County Voice Mail System Replacement	52		X			
Farm Museum- Paving Reconstruction	53				X	Decrease in construction estimate
Farm Museum-Maintenance Building Addition	54		X			
Fleet Management- Lift Replacements	55		X			
Fleet Management- Vehicle/Equipment Wash	56		X			
Fuel Tank Replacement	57		X			
GIS Digital Orthophotography	58		X			
Humane Society- Additional Parking	59		X			
Humane Society- Kennel Expansion	60		X			
Information Technology System Computer Replacement	61		X			
Library- Finksburg Branch	62		X			
Library - Technology Replacement	63		X			

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Library- Telephone Replacement	64		X			
Library- Westminster Branch Renovation	65		X			
Minimum Security Facility	66		X			
Parking Lot Overlays	67		X			
Public Works- Salt Buildings	68		X			
Public Works Asset and Pavement Management System	69		X			
Records Management	70		X			
Senior Center- Taneytown- Additional Parking	71		X			
South Carroll Senior and Community Center	72		X			
State's Attorney Case File System Replacement	73		X			
Voting Machine	74		X			
Water Tanks and Dry Hydrants	75		X			

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<b>Culture and Recreation:</b>						
Bennett Cerf Park Revitalization	81		X			
Community Self-Help Projects	82		X			
Deer Park Practice Field	83		X			
Double Pipe Creek Park	84		X			
Freedom Park Shelters/Play Equipment	85		X			
Middlebrooke Trail	86		X			
Park Restoration Fund	87		X			
Parking Lot Construction	88		X			
Parkland Acquisition (POS) County	89		X			
Parkland Development (POS) County	90		X			
Piney Run Nature Center Auxiliary Classroom	91		X			
Piney Run Park Paving	92		X			
Piney Run/Bennett Cerf Parks Tennis Court Resurfacing	93				X	Reduction in Scope.
Tot Lot Replacement	94		X			
Town Fund	95		X			
Westminster Community Pond Renovations	96		X			

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<b>Public Works:</b>	<b>Page</b>	<b>Not Included</b>	<b>Included as Recom</b>	<b>Included with Timing Change</b>	<b>Included with Dollar Change</b>	<b>COMMENTS</b>
<b>Roads:</b>						
Boxwood Drive Extended	104	X				Not included in Proposed Budget
Englar Road Roundabout	105		X			
Gravel Roads	106		X			
Highway Improvements	108		X			
Low Volume Road Improvements	109		X			
Market Street Extended	110		X			
Monroe Avenue (Bennett to MD 32)	111		X			
Monroe Avenue (Oklahoma to Bennett)	112		X			
Neighborhood Overlays	113		X			
Northern Area High School Road	New					Not included in Recommended Budget
Overlays	114		X			
Ridge Road Improvements	115		X			
Small Drainage Structures	116		X			
South Carroll Middle School Road	117		X			
Traffic Calming	118		X			
Traffic Signal Installation	119		X			
Westminster Area Alternative Road Plan	120		X			

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<b>Bridges:</b>						
Babylon Road over Silver Run	124		X			
Bear Run Road Culvert over Bear Branch	125		X			
Bollinger Road over Beaver Run	126		X			
Bridge Inspection and Inventory	127		X			
Bridge Maintenance and Structural Repairs	128		X			
Cleaning and Painting of Existing Bridge Structural Steel	129		X			
Falls Road over Indian Run	130		X			
Grand Valley Road over unnamed stream	131		X			
Hughes Shop Road over Bear Branch	132		X			
McKinstry's Mill Road over Sam's Creek	133		X			
Silver Run Valley Road over Big Silver Run	134		X			

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<b>Public Schools:</b>						
Barrier Free Modifications	151		X			
Freedom Elementary Kindergarten Addition	147		X			
HVAC- Improvements and Replacements	170		X			
HVAC Replacement Westminster HS	153		X			
Northern Area High School	New					Not included in Recommended
Open Space Classroom Enclosures	New					Not included in Recommended
Paving	154		X			
Re-locatable Classrooms	155		X			
Roofing Improvements	156		X			
Roof Replacement- Mt. Airy MS	157		X			
South Carroll Area MS	149		X			
South Carroll High School Fine Arts Addition	148		X			
Systemic Renovation- Re-Roofing Projects	158		X			
Technology Improvements	159		X			
Transfer to Operating Budget for BOE Debt Service	160				X	

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<b>Conservation and Open Space:</b>						
Agricultural Land Preservation	166				X	Increased Ag Transfer tax in FY 08; decreased Ag Transfer tax in FY 09 – 13; decreased State funding in FY 09 – 13.
Land Bank	167		X			
Patapsco Road Watershed Project	168		X			
Reservoir Development	169				X	Reduced FY 08 by \$3 million
Roadway Evaluation Studies	170		X			
SWM Facility Maintenance	171		X			
Watershed Assess. & Improv.	172		X			

<b>Enterprise Funds:</b>						
<b>Airport:</b>						
Corporate Hangars	180		X			
Fuel Farm – Additional Jet A Fuel Storage	181		X			
Grounds Maintenance Equipment	182		X			
New Terminal Building	183		X			
Runway Expansion	187		X			
<b>Solid Waste:</b>						
Entrance- Northern Landfill	188		X			
Equipment Run-In Shed Northern Landfill	189		X			
Hoods Mills Remediation	190		X			
Northern Landfill Cell 3	191		X			
Northern Landfill Remediation	192		X			
Northern Landfill Scalehouse	193		X			

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<b>Utilities:</b>						
Bramble Hills Well System Rehabilitation	198		X			
Carroll Highlands Pumping Station Renovation	199			X		Partial funding moved forward to FY 08. Total project cost remains the same.
Freedom Area Groundwater System-Well House	200		X			
Freedom District Hydrant Replacement	201		X			
Freedom District Hydraulic Looping-Brangles	202		X			
Freedom District Hydraulic Looping-Sandosky Road	203		X			
Freedom District Looping-Monroe (Oklahoma to Bennett)	204		X			
Freedom District- Future Hydraulic Looping	202		X			
Freedom District- Relief Sewer No. 2	206		X			
FWTP-Transmission Main	209		X			
FWTP Upgrade & Expansion	208		X			
Freedom/Hampstead – Water Meters	210		X			
Gaither Road 8” Sewer Line	211		X			
Gaither Road 8” Water Main	212		X			
Hampstead Facility Paving	213		X			
Hampstead Grit Removal System	214		X			
Hampstead Office Renovations	215				X	Project reduced due to change in scope.
Hampstead Sludge Dewatering Facility Replacement	216		X			

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Hampstead Ultraviolet Disinfections System Renovations	217		X			
Hampstead Waste Activated Sludge Tank Renovation	218		X			
Meter Vault Replacement	219		X			
Pine Hill Wastewater Pumping Station Renovation	220		X			
Piney Branch Interceptor-Upgrade/Repair Sewer Main	221		X			
Replacement Force & Gravity Sewer Mains at North Station	222		X			
Sanitary Sewer Manhole Rehabilitation	223		X			
Sanitary Sewer Studies	224		X			
Shiloh Wastewater Pumping Station Renovation	225		X			
Snowden's Run Wastewater Pumping Station Rehabilitation	225			X		Partial funding moved forward to FY 08. Total project cost remains the same.
Tank Painting	227		X			
<b>Septage:</b>						
Westminster Septage Facility Grit Removal System	New		X			