

# Culture and Recreation Summary

	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Proposed Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
<b>Recreation and Parks Administration</b>	\$206,103	\$198,890	\$198,890	\$261,585	31.52%	31.52%
<b>Hashawha</b>	627,269	678,420	680,840	706,400	4.12%	3.75%
<b>Piney Run</b>	403,520	426,400	428,105	451,890	5.98%	5.56%
<b>Recreation</b>	279,724	299,840	304,520	277,970	-7.29%	-8.72%
<b>Sports Complex</b>	163,468	188,800	188,800	195,540	3.57%	3.57%
<b>Total Recreation and Parks</b>	<b>\$1,680,085</b>	<b>\$1,792,350</b>	<b>\$1,801,155</b>	<b>\$1,893,385</b>	<b>5.64%</b>	<b>5.12%</b>

	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Proposed Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
<b>Farm Museum</b>	\$705,862	\$752,010	\$735,255	\$767,240	2.03%	4.35%
<b>Historical Society of Carroll County</b>	20,000	610,000	610,000	60,000	-90.16%	-90.16%
<b>Homestead Museum</b>	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$745,862</b>	<b>\$1,382,010</b>	<b>\$1,365,255</b>	<b>\$847,240</b>	<b>-38.70%</b>	<b>-37.94%</b>

<b>Total Culture and Recreation</b>	<b>\$2,425,946</b>	<b>\$3,174,360</b>	<b>\$3,166,410</b>	<b>\$2,740,625</b>	<b>-13.66%</b>	<b>-13.45%</b>
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