

# Culture and Recreation Other Summary

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	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Proposed Budget FY 08	% Change From Orig. FY 07	% Change From Adj. FY 07
Farm Museum	\$705,862	\$752,010	\$735,255	\$767,240	2.03%	4.35%
Historical Society of Carroll County	20,000	610,000	610,000	60,000	-90.16%	-90.16%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$745,862</b>	<b>\$1,382,010</b>	<b>\$1,365,255</b>	<b>\$847,240</b>	<b>-38.70%</b>	<b>-37.94%</b>

## Budget Changes

The difference between the Farm Museum FY 07 Original Budget and the FY 07 Adjusted Budget is due to salary adjustments.

The 90.16% decrease in the Historical Society budget is due to a one-time expenditure of \$550,000 in FY 07 for Capital Improvements, of which 200,000 was used as match for state bond monies.

## Highlights, Changes and Useful Information

- In FY 06 57,651 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4<sup>th</sup> fireworks.
- Renovation of Cockey's Tavern for community use including an expanded bookstore, exhibit featuring County Government, and the Gateway to History tourist information center scheduled for completion in spring of 2008.
- In September 2006, the Homestead launched the first annual Maryland Microbrewery Festival featuring nine Maryland microbreweries and live entertainment.
- Recently, the latest volume of "Images of America: Carroll County", was released, of which 1,800 copies have been sold.

# Farm Museum

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Proposed Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
Personnel	\$417,077	\$444,480	\$427,725	\$452,585	1.82%	5.81%
Operating	285,357	303,530	303,530	311,555	2.64%	2.64%
Capital Outlay	3,428	4,000	4,000	3,100	-22.50%	-22.50%
<b>Total</b>	<b>\$705,862</b>	<b>\$752,010</b>	<b>\$735,255</b>	<b>\$767,240</b>	<b>2.03%</b>	<b>4.35%</b>
Employees FTE	13.61	13.61	13.61	13.61	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Dottie Freeman, Manager (410) 848-7775**  
**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typifies. To preserve, maintain and develop this culture in connection with a public living history and historical facility, and to preserve, promote and educate in the most appropriate manner the County's cultural and historic resources.

### Goals include:

- Promote greater understanding of the resourcefulness of 19th century farm life using the technology of the period.
- Create exhibits portraying all stages of farming in Carroll County.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

## Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19<sup>th</sup> century.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19<sup>th</sup> century through exhibits, demonstrations and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

The addition of the Living History Camp, Enrichment Camp, Traditional Arts classes, and the Heirloom and Country gardens have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 150 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Special events include a Civil War Encampment, Fiddler's Convention, Old Fashioned July 4<sup>th</sup>, the Maryland Wine Festival, Surf & Turf Festival, Fall Harvest Days and the annual Holiday Tour. For more information on the Farm Museum, refer to: <http://ccgov.carr.org/tourism/farm-mus.htm>.

## Program Highlights

In FY 06, 57,651 people visited the Farm Museum. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4<sup>th</sup> fireworks. In FY 06, visitors generated revenue of \$543,550.

## Budget Changes

- The difference between the FY 07 Original Budget and the FY 07 Adjusted Budget is due to salary adjustments.
- Generally, salary expenses were planned to grow 5% and operating 3% between FY 07 and FY 08. Most budgets, including this one, were held at or near that level.

## Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	1.62
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Full-time	1.00
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Historian/Educator</i>	Full-time	1.00
<i>Intern/Project Specialist</i>	Contractual	0.50
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Custodian/Maint Specialist</i>	Full-time	1.00
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Marketing Assistant</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.26
<b>Total</b>		<b>13.61</b>

# Historical Society of Carroll County

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Proposed Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	610,000	610,000	60,000	-90.16%	-90.16%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$20,000</b>	<b>\$610,000</b>	<b>\$610,000</b>	<b>\$60,000</b>	<b>-90.16%</b>	<b>-90.16%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Timatha Pierce, Executive Director (410) 848-6494  
Robin Hooper, Budget Analyst (410) 386-2082

## Mission and Goals

The Historical Society of Carroll County, is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding and appreciation of Carroll County.

### Goals include:

- Produce monthly educational programs to reach 120 participants per month.
- Expand content of Maryland and the Civil War conference in partnership with Carroll County Community College.
- Link County history into the 3<sup>rd</sup> grade public school curriculum, to be piloted in FY 07 and in place by FY 08.

## Description

The Historical Society of Carroll County operates two historic properties on East Main Street in Westminster, MD, and has acquired an adjacent property for a planned expansion. The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held. The Willis-Boyle House was purchased in November 2000. Plans on an extended timeline are underway to renovate this property to expand public programming and provide space for collections storage, gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://ccpl.carr.org/hssc>.

## Program Highlights

- Renovation of Cockey's Tavern for community use including an expanded bookstore, exhibit featuring County Government, and the Gateway to History tourist information center scheduled for completion in spring of 2008.
- Continuation of the on-going series of monthly Box Lunch Talks, a lecture series on county history.
- Recently, the latest volume of "Images of America: Carroll County", was released, of which 1,800 copies have been sold.
- Publication of a new book on the Viet Nam veterans of Carroll County that is scheduled for release on Veterans Day 2007.

## Budget Changes

The 90.16% decrease in operating is due to a one-time expenditure of \$550,000 in FY 07 for Capital Improvements, of which 200,000 was used as match for state bond monies.

# Homestead Museum

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Proposed Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Jane Sewell, Executive Director (410) 848-2313  
Robin Hooper, Budget Analyst (410) 386-2082

## Program Highlights

In September 2006, the Homestead launched the first annual Maryland Microbrewery Festival featuring nine Maryland microbreweries and live entertainment.

## Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

### Goals include:

- Keep the interior and exterior of the buildings and premises in good condition.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Develop and secure the archives and history of the Homestead.

## Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. In the early 1980's, the mill was restored and reopened in 1983, winning awards for the restoration work. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August are two of the premier events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.carr.lib.md.us/ccg/tourism/unionmil.htm>.