

# General Fund Appropriations

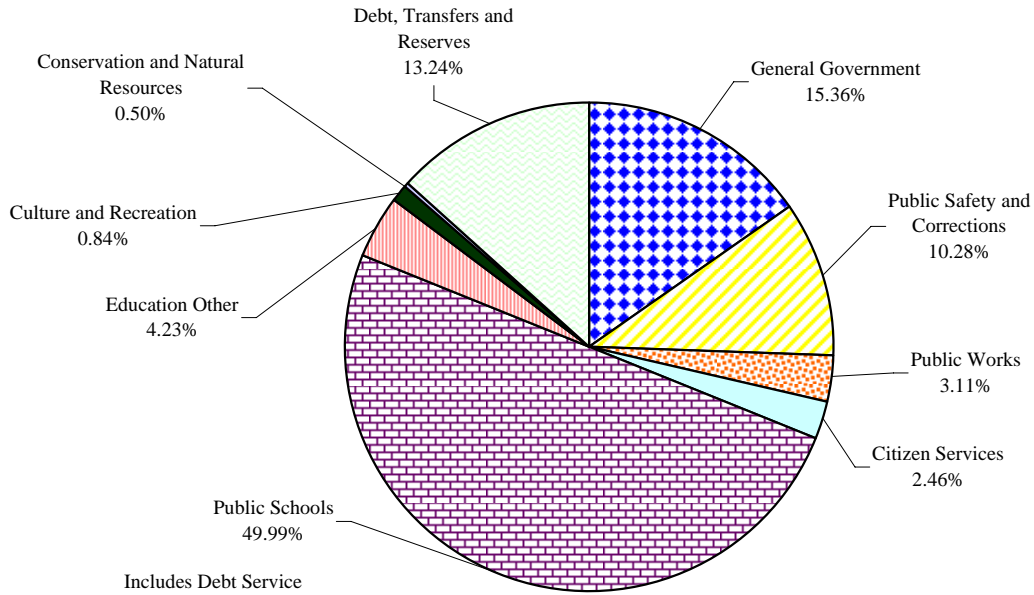
---

	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Recomm Budget FY 08	% Change From Original FY 07	% Change From Adjusted FY 07
<b>General Government</b>	\$38,499,004	\$47,581,641	\$47,368,915	\$49,888,560	4.85%	5.32%
<b>Public Safety and Corrections</b>	28,528,444	31,115,340	31,150,257	33,381,520	7.28%	7.16%
<b>Public Works</b>	8,307,697	9,486,380	9,414,590	10,091,060	6.37%	7.19%
<b>Citizen Services</b>	6,776,506	7,074,095	7,074,110	7,994,280	13.01%	13.01%
<b>Public Schools</b>	145,091,527	152,612,122	152,612,122	162,371,600	6.39%	6.39%
<b>Education Other</b>	12,019,601	12,780,160	12,780,160	13,732,500	7.45%	7.45%
<b>Culture and Recreation</b>	2,425,946	3,174,360	3,166,410	2,740,625	-13.66%	-13.45%
<b>Conservation and Natural Resources</b>	1,492,595	1,556,800	1,544,535	1,638,470	5.25%	6.08%
<b>Debt, Transfers and Reserves</b>	34,949,114	37,255,102	37,204,189	42,999,035	15.42%	15.58%
<b>Total General Fund Appropriations</b>	\$278,090,434	\$302,636,000	\$302,315,288	\$324,837,650	7.34%	7.45%

# General Fund Appropriations

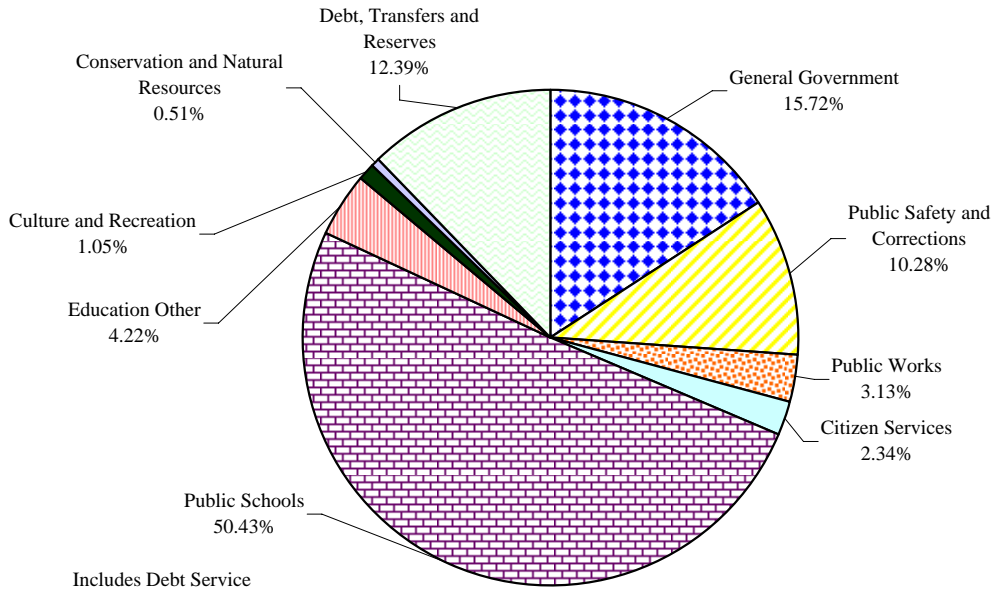
**Fiscal Year 2008**

**\$324,837,650**



**Fiscal Year 2007**

**\$302,636,000**



<sup>1</sup> Debt, Transfers and Reserves consists of debt service, reserves for contingencies and positions, and intergovernmental and interfund transfers.