

Comparison of FY 08-13 CIP Recommended to
Adopted FY 07-12 CIP

Project	Page	SAME	NEW	TIMING	DOLLAR CHANGE	COMMENTS
General Government:						
ADA- Facility Improvements	48	X			X	
CCC- Classroom Building 4	50	X			X	Increased funding based on recent bid estimates. State appropriation increased due to Governor's CIP.
CCC- Emergency Generator	51	X				
CCC- Technology Improvements	52	X			X	On-going project. Funding added for FY 13.
Carroll County Criminal Justice Bldg	New		X			
Carroll County 800 MHz and 911	New		X			
County Building Systemic Renovations	55	X				
County Phone System Replacement	57	X				
County Technology Improvements	58	X				
County Voice Mail System Replacement	New		X			
Farm Museum- Paving Reconstruction	New		X			
Farm Museum-Maintenance Building Addition	63	X		X	X	Moved from FY 11 to FY 08 Decreased funding.
Fleet Management- Lift Replacements	65	X			X	Increased funding based on recent bid estimates.
Fleet Management-Vehicle/Equipment Wash	64	X		X	X	Moved funding from FY 09 to FY 08. Increased cost based on updated estimates.
Fuel Tank Replacement	New		X			
GIS Digital Orthophotography	66	X		X	X	
Humane Society- Additional Parking	68	X		X	X	Moved from FY 11 to FY 08. Decreased funding.
Humane Society- Kennel Expansion	69	X			X	Increase funding due to inflation.
Information Technology System Computer Replacement	70	X				
Library- Finksburg Branch	New		X			Increased funding for design and construction of geothermal HVAC
Library- Telephone Replacement	73	X				
Lirbary - Technology Replacement	72	X			X	On-going project. Funding added for FY 13.

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Library- Westminster Branch Renovation	New		X			New Project. Included for FY 08.
Minimum Security Facility	New		X		X	In the FY 07 – FY 12 CIP named “Detention Center”
Parking Lot Overlays	76	X				
Public Works- Salt Buildings	77	X				
Public Works Asset and Pavement Management System	New		X			
Records Management	New		X			
Senior Center- Taneytown- Additional Parking	80	X		X	X	Moved from FY 10 to FY 09. Decrease funding.
South Carroll Senior and Community Center	79	X			X	Additional funding added for traffic and geothermal HVAC study.
State’s Attorney Case File System Replacement	81	X				
Voting Machine	New		X			Additional funding added to existing project to cover hardware payments of current voting system.
Water Tanks and Dry Hydrants	83	X		X	X	Spread funding over six year plan. Increased funding due to recent installations and inflation.

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Culture and Recreation:						
Bennett Cerf Park Revitalization	New		X			
Community Self-Help Projects	91	X				
Deer Park Practice Field	93	X		X	X	Moved from FY 11 to FY 08. Increase in funding.
Double Pipe Creek Park	New		X			
Freedom Park Shelters/Play Equipment	94	X		X	X	Moved from FY 11 to FY 08. Increase in funding.
Middlebrooke Trail	98	X		X		
Park Restoration Fund	99	X			X	Funding added in FY 11.
Parking Lot Construction	100	X			X	Decrease in funding due to change in scope.
Parkland Acquisition (POS) County	101	X				
Parkland Development (POS) County	102	X				
Piney Run Nature Center Auxillary Classroom	New		X	X	X	Moved from FY 10 to FY 08. Increase in funding.
Piney Run Park Paving	104	X			X	Scope Change. Addressing the maintenance of current paved roads.
Piney Run/Bennett Cerf Parks Tennis Court Resurfacing	105	X		X		Moved from FY 10 to FY 09.
Tot Lot Replacement	106	X			X	Increase in funding.
Town Fund	107	X			X	Represents the planned 5% required match.
Westminster Community Pond Renovations	109	X		X	X	Moved from FY 11 to FY 08. Decrease in funding.

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Public Works:	Page	SAME	NEW	TIMING	DOLLAR CHANGE	COMMENTS
Roads:						
Boxwood Drive Extended	118	X				
Englar Road Roundabout	New		X			
Gravel Roads	New		X		X	Existing project requiring additional funding
Highway Improvements	119	X				
Low Volume Road Improvements	120				X	Price escalation
Market Street Extended	New		X			
Monroe Avenue (Bennett to MD 32)	121			X		Moved out one year with price escalation
Monroe Avenue (Oklahoma to Bennett)	122	X				
Neighborhood Overlays	123				X	Price escalation and scope
Overlays	125				X	Price escalation and scope
Ridge Road Improvements	New		X			
Small Drainage Structures	130	X				
South Carroll Middle School Road	131	X				
Traffic Calming	132	X				
Traffic Signal Installation	133	X				
Westminster Area Alternative Road Plan	134	X				

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Bridges:						
Babylon Road over Silver Run	138			X	X	Moved from FY 13 to FY 11
Bear Run Road Culvert over Bear Branch	New				X	Additional appropriation to existing project
Bollinger Road over Beaver Run	139			X	X	Moved from FY 09 to FY 08
Bridge Inspection and Inventory	140	X				
Bridge Maintenance and Structural Repairs	141	X				
Cleaning and Painting of Existing Bridge Structural Steel	142	X				
Falls Road over Indian Run	143	X				
Grand Valley Road over unnamed stream	144	X				
Hughes Shop Road over Bear Branch	146			X	X	Moved from FY 14 to FY 12
McKinstry's Mill Road over Sam's Creek	147	X		X	X	Moved from FY 14 to FY 11
Silver Run Valley Road over Big Silver Run	149	X				

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Public Schools:						
Barrier Free Modifications	168	X			X	On-going project. Funding added for FY 13.
Freedom Elementary Kindergarten Addition	New		X			New Project
HVAC- Improvements and Replacements	170	X			X	On-going project adjusted for inflation
HVAC Replacement Westminster HS	New		X			New Project in FY 08.
Northern Area High School	166				X	Project not funded in FY 08-13 CIP.
Paving	172	X			X	On-going project. Funding added for FY 13.

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Relocate able Classrooms	173	X				
Roofing Improvements	175				X	On-going project. Funding added for FY 13.
Roof Replacement- Mt. Airy MS	New		X	New		New Project
South Carroll High Fine Arts Addition	New		X	New		New Project
South Carroll Area MS	New		X	X	X	Project moved out one year. Increased funding based on recent bid estimates.
South Carroll ES	New		X			New Project
Systemic Renovation- Re-Roofing Projects	173	X			X	Increased funding based on recent bid estimates..
Technology Improvements	177	X			X	On-going project. Funding added for FY 13.
Transfer to Operating Budget for BOE Debt Service	178	X			X	Increased Debt Service.

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Conservation and Open Space:						
Agricultural Land Preservation	183				X	
Land Bank	184				X	
Patapsco Road Watershed Project	New		X			
Reservoir Development	New		X		X	Additional appropriation to an existing project
Roadway Evaluation Studies	185	X			X	
SWM Facility Maintenance	New		X			Restoration of 13 Storm Water Management Ponds
Watershed Assess. & Improv.	186				X	Increased scope

Enterprise Funds:						
Airport:						
Corporate Hangars	194	X				
Fuel Farm – Additional Jet A Fuel Storage	195	X			X	
Grounds Maintenance Equipment	196	X				
New Terminal Building	New		X			Changed from renovation to new building
Runway Expansion	197	X				
Solid Waste:						
Entrance- Northern Landfill	204	X		X	X	Combined existing project “Land Acquisition” with the Entrance project
Equipment Run-In Shed Northern Landfill	205	X			X	
Hoods Mills Remediation	New		X			
Northern Landfill Cell 3	208	X				
Northern Landfill Remediation	New		X			
Northern Landfill Scalehouse	209	X			X	Additional appropriation and scope

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Utilities:						
Bramble Hills Well System Rehabilitation	216	X			X	Increased funding for inflation.
Carroll Highlands Pumping Station Renovation	New		X			
Freedom Area Groundwater System-Well House	217	X			X	Increased funding to include well house.
Freedom District Hydrant Replacement	New		X		X	Increased funding for inflation.
Freedom District Hydraulic Looping-Brangles	New		X			
Freedom District Hydraulic Looping-Sandosky Road	New		X			
Freedom District Looping-Monroe (Oklahoma to Bennett)	New		X			
Freedom District- Future Hydraulic Looping	New		X		X	Decreased funding due to creating separate looping projects.
Freedom District- Relief Sewer No. 2	New		X		X	Increased funding for inspection fees.
FWTP-Transmission Main	New		X			
FWTP Upgrade & Expansion	220	X				
Freedom/Hampstead – Water Meters	221	X			X	Increased funding for inflation.
Gaither Road 8” Sewer Line	222	X			X	Increased funding for inspection fees.
Gaither Road 8” Water Main	223	X				
Hampstead Facility Paving	New		X			
Hampstead Grit Removal System	New		X			
Hampstead Office Renovations	New		X			
Hampstead Sludge Dewatering Facility Replacement	New		X		X	Decreased funding for change in scope.
Hampstead Ultraviolet Disinfections System Renovations	New		X	X	X	Moved from FY 09 to FY 08. Decreased funding.
Hampstead Waste Activated Sludge Tank Renovation	New		X			
Meter Vault Replacement	New		X			

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Pine Hill Wastewater Pumping Station Renovation	229	X			X	Decreased funding based on new estimates.
Piney Branch Interceptor-Upgrade/Repair Sewer Main	New		X			
Replacement Force & Gravity Sewer Mains at North Station	232	X			X	Decreased funding based on new estimates.
Sanitary Sewer Manhole Rehabilitation	233	X				
Sanitary Sewer Studies	New		X	X	X	Increased funding to existing project in FY 12
Shiloh Wastewater Pumping Station Renovation	234	X			X	Increased funding based on new estimates.
Snowden's Run Wastewater Pumping Station Rehabilitation	236	X			X	Increased funding for inspection fees.
Tank Painting	238	X			X	Increased funding for inspection fees.
Septage:						
Westminster Septage Facility Grit Removal System	New		X			