

Public Safety Other Summary

	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Recomm Budget FY 08	% Change From Orig. FY 07	% Change From Adj. FY 07
Animal Control	\$690,470	\$687,020	\$687,020	\$735,550	7.06%	7.06%
EMS 24/7 Services	2,810,490	3,209,420	3,209,420	3,580,020	11.55%	11.55%
Resident Trooper	4,481,698	4,877,740	4,877,740	5,121,625	5.00%	5.00%
Volunteer Emergency Services Association	5,156,392	5,560,070	5,564,070	5,860,125	5.40%	5.32%
Total Public Safety Other	\$13,139,050	\$14,334,250	\$14,338,250	\$15,297,320	6.72%	6.69%

Budget Changes

- The 7.06% increase in Animal Control is primarily due to the purchase of a control officer's van and increased fuel costs.
- The 11.55% increase in EMS 24/7 includes a 5.00% planned increase and the implementation of Phase V for EMS 24/7 coverage. Every fire company except one will now have at least one paid medic unit with 24/7 coverage.
- The 5.32% increase in the Volunteer Emergency Services Association (VESA) is primarily due to a planned 5.00% increase in this budget plus adjustments from FY 07 for EVOD funding and one-time purchase of CPAP (continuous positive airway pressure) units.

Highlights, Changes and Useful Information

- In calendar year 2006, Animal Control responded to more than 2,100 calls.
- In FY 07, a new quarantine/overflow room for cats and small animals was completed enabling more flexibility in animal care and housing.

Animal Control

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Recomm Budget FY 08	% Change From Orig. FY 07	% Change From Adj. FY 07
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	690,470	687,020	687,020	735,550	7.06%	7.06%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$690,470	\$687,020	\$687,020	\$735,550	7.06%	7.06%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Carolyn N. Ratliff, Executive Director, Humane Society of Carroll County (410) 848-4810
Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

The Humane Society of Carroll County, Inc. attempts to alleviate pain and suffering of animals, educate the public about their need, shelter the lost and unwanted, reunite and adopt as many animals as possible and enforce the laws pertaining to their regulation of humane keeping.

Goals Include:

- The Humane Society of Carroll County strives to fulfill its mission by being as responsive to the public as possible.
- The Humane Society tries to the best of its ability to work with the public to reconcile animal issues brought to its attention through education, advice, mediation and enforcement.

Description

Carroll County contracts with the Humane Society of Carroll County to provide animal control for the safety of its citizens. The Humane Society is located at 2517 Littlestown Pike, Westminster, MD.

Hours of operation are 8-4 Monday through Friday and 9-12 Saturdays. An after-hours animal drop off area is provided. However, citizens are encouraged to bring their animals to the shelter during normal business hours.

Animal Control investigates all complaints of cruelty to animals. Additionally, Animal Control coordinates lost and found animal efforts in the County, and enforces County and State animal laws. Follow-up is made to ensure all adopted pets from the Society are spayed or neutered and vaccinated for rabies. Animal Control maintains twenty-eight animal licensing outlets throughout the County.

Animal Control is on call 24 hours a day for emergencies involving:

- Life-threatening animal situations
- Injured domestic stray animals
- Wild animals within a home
- Police need for assistance

Program Highlights

- In calendar year 2006, Animal Control Officers responded to more than 2,100 calls for assistance from the public.
- 11,737 dog licenses were sold in calendar year 2006.
- 58% of all at large dogs were returned to their owners.
- 99% of adopted dogs and 98.0% of adopted cats were spayed or neutered as per the adoption contracts, thus cutting down on pet overpopulation. The Humane Society had 1,083 animals adopted during calendar year 2006.
- Animal Control officers inspected and licensed 110 kennels, pet shops, grooming shops, circuses, and other commercial animal establishments.
- In FY 06, a new quarantine/overflow room for cats and small animals was constructed enabling more flexibility in animal care and housing.
- As a result of the Humane Society administering Carroll County's animal care and control programs, nearly \$103,000 was collected (through the sale of dog tags and issuance of animal violations) and recorded as revenues.

Budget Changes

The 7.06% increase in the Animal Control budget in FY 08 is primarily due to a planned 5% salary increase, increased fuel costs, and the purchase of an animal control van.

EMS 24/7 Services

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Recomm Budget FY 08	% Change From Orig. FY 07	% Change From Adj. FY 07
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	2,810,490	3,209,420	3,209,420	3,580,020	11.55%	11.55%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$2,810,490	\$3,209,420	\$3,209,420	\$3,580,020	11.55%	11.55%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Richard Greene, Sr., President VESA 443-398-4078
Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

To ensure the availability of 24/7 emergency services operations in the County.

Description

The Carroll County Board of Commissioners created this budget in FY 04. In FY 04 the Commissioners were presented with a request prepared by the Volunteer Emergency Services Association for the provision of Emergency Medical Services (EMS) in the County. Since FY 04, phase I, II, III and IV have been implemented. As of FY 07, ten of fourteen stations have at least one 24/7 paid medic unit. Sykesville and Westminster have two 24/7 paid medic units. Westminster also has a 12/7 unit for hazardous materials. Three stations, in addition to 12/7 coverage, provide basic life support coverage 10 hours a day/5 days a week.

With the implementation of phase V the three companies with 12/7 coverage will expand to 24/7 coverage. Thirteen companies will then provide emergency medical services 24/7.

Resident Trooper Program

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Recomm Budget FY 08	% Change From Orig. FY 07	% Change From Adj. FY 07
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	4,481,698	4,877,740	4,877,740	5,121,625	5.00%	5.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$4,481,698	\$4,877,740	\$4,877,740	\$5,121,625	5.00%	5.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

First Sergeant M. Keith Papi, Coordinator

(410) 386-3000

Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

The mission of the Resident Trooper Program is to provide full police services to the citizens of Carroll County.

Description

The Resident Trooper Program is established through a contractual agreement between the County and the State of Maryland. Located at the Westminster barrack, thirty-six uniformed Troopers, eight criminal investigators, one K-9 Trooper and a secretary provide law enforcement, investigative services and assistance to the five municipal police forces and the Sheriff's Department.

Personnel Detail

Rank	Number
First Sergeant	1.0
Corporal	4.0
Corporal – K-9	1.0
Trooper First Class	19.0
Trooper First Class - Investigator	7.0
Trooper	13.0
Office Secretary	1.0
Total	46.0

Volunteer Emergency Services Association

Description	Actual FY 06	Original Budget FY 07	Adjusted Budget FY 07	Recomm Budget FY 08	% Change From Orig. FY 07	% Change From Adj. FY 07
Personnel	\$178,706	\$0	\$0	\$0	0.00%	0.00%
Operating	4,977,686	5,560,070	5,564,070	5,860,125	5.40%	5.32%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$5,156,392	\$5,560,070	\$5,564,070	\$5,860,125	5.40%	5.32%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Richard Greene, Sr., President VESA 443-398-4078
Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

The Carroll County Volunteer Emergency Services Association (VESA) represents the fourteen community volunteer fire departments in Carroll County. Over 1,000 men and women volunteer at the Mt. Airy, Hampstead, Westminster, Manchester, Taneytown, Pleasant Valley, Lineboro, Union Bridge, Reese, New Windsor, Harney, Sykesville, Gamber and Winfield Fire Companies.

Description

The Carroll County Volunteer Firemen's Association has requested a name change to the Carroll County Volunteer Emergency Services Association to better reflect the scope of the services they provide. The name change was enacted as of October 1, 2004. The VESA is the hub of all the County fire departments administrations. Two representatives from each of the fourteen fire departments meet on a monthly basis. County funding is provided to the VESA, which in turn allocates funds to the fourteen fire companies and the following administrative budgets:

- Ambulance Association
- Carroll County Fire Police
- Fire Chief's Association
- Advanced Technical Rescue (ATR) Team
- Fire Training Center
- Haz-Mat Program
- Critical Incident Stress Management
- Fire Prevention
- Wellness

The County provides funding for the VESA physical program, which provides physicals to active members within the service.

The VESA provided the Board of County Commissioners a request for funding Emergency Vehicle Operator Drivers (EVODs), which was approved. This funding ensures that paid professional operators are available to drive the equipment whenever necessary.

Program Highlights

The fourteen companies respond to fire calls, emergency medical services calls, rescue calls and mutual aid calls. The following chart compares the number of calls by type over the past three years:

Type	CY 04	CY 05	CY 06
Fire	2,401	2,596	2,833
EMS	9,510	10,195	10,306
Rescue	1,147	1,146	1,163
Mutual Aid	2,046	2,032	2,055
Total	15,104	15,969	16,357

Budget Changes

The 5.32% increase in FY 08 is primarily due to a planned 5% increase in this budget plus adjustments for EVOD funding and one-time purchase of CPAP (continuous positive airway pressure) units.

The following budget detail is provided:

	Budget FY 07	Budget FY 08
Total Fire Company Operating Budgets	\$4,193,718	\$4,417,196
Administrative Budgets	\$619,745	\$628,818
Workers Compensation	216,052	220,000
Malpractice Insurance	15,435	15,435
EVODs	515,120	578,676
Subtotal Special Items	\$746,607	\$814,111
TOTAL	\$5,560,070	\$5,860,125