

Airport Enterprise Fund Summary

Sources of Funding	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Fuel Sales	\$1,377,260	\$1,720,000	\$1,782,810	\$2,220,000	29.07%	24.52%
Rents	88,420	90,170	90,170	208,990	131.77%	131.77%
Corporate Hangar Rental	362,330	441,850	441,850	412,670	-6.60%	-6.60%
Pass-Through Utilities/Taxes	94,140	166,500	166,500	144,500	-13.21%	-13.21%
Land Sales	1,168,600	0	0	0	0.00%	0.00%
Transfers in from the General Fund	40,000	40,000	40,000	40,000	0.00%	0.00%
Total Sources of Funding	\$3,130,750	\$2,458,520	\$2,521,330	\$3,026,160	23.09%	20.02%

Uses of Funding						
Airport Operations	\$2,268,048	\$2,458,520	\$2,521,330	\$3,026,160	23.09%	20.02%
Total Uses of Funding	\$2,268,048	\$2,458,520	\$2,521,330	\$3,026,160	23.09%	20.02%