

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2009 TO 2014**

**Adopted**

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2009	2010	2011	2012	2013	2014			
<b>AIRPORT ENTERPRISE:</b>									
Corporate Hangars	\$8,012,000	\$0	\$0	\$0	\$0	\$0	\$1,451,000	\$0	\$9,463,000
Fuel Farm - Additional Jet A Fuel Storage	0	0	0	565,000	0	0	0	0	565,000
Grounds Maintenance Equipment	18,000	18,000	18,000	18,000	18,000	18,000	0	0	108,000
Runway Extension	0	68,596,000	0	0	0	0	5,479,000	0	74,075,000
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$8,030,000</b>	<b>\$68,614,000</b>	<b>\$18,000</b>	<b>\$583,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$6,930,000</b>	<b>\$0</b>	<b>\$84,211,000</b>
<b>SOURCES OF FUNDING:</b>									
Bonds	\$0	\$1,715,000	\$0	\$0	\$0	\$0	\$136,976	\$0	\$1,851,976
Enterprise Fund - Airport	18,000	18,000	18,000	32,125	18,000	18,000	0	0	122,125
MD Aviation Admin.	0	1,715,000	0	14,125	0	0	136,976	0	1,866,101
Fed. Aviation Admin.	0	65,166,000	0	536,750	0	0	5,205,048	0	70,907,798
Private	8,012,000	0	0	0	0	0	1,451,000	0	9,463,000
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$8,030,000</b>	<b>\$68,614,000</b>	<b>\$18,000</b>	<b>\$583,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$6,930,000</b>	<b>\$0</b>	<b>\$84,211,000</b>