

Conservation and Natural Resources Summary

	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Cooperative Extension	\$402,952	\$432,740	\$432,740	\$452,600	4.59%	4.59%
Gypsy Moth	20,893	20,000	30,000	30,000	50.00%	0.00%
Soil Conservation	315,600	336,000	342,880	353,180	5.11%	3.00%
Weed Control	25,328	30,220	30,220	29,700	-1.72%	-1.72%
Total Conservation and Natural Resources	\$764,773	\$818,960	\$835,840	\$865,480	5.68%	3.55%