

Education Other Summary

	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Cable Regulatory Commission	\$342,653	\$100,000	\$100,000	\$105,000	5.00%	5.00%
Carroll Community College	5,636,100	6,111,000	6,111,000	6,575,000	7.59%	7.59%
Carroll County Public Library	6,782,100	7,136,000	7,136,000	7,706,870	8.00%	8.00%
Community Media Center	0	385,500	385,500	442,000	14.66%	14.66%
Total Education Other	\$12,760,853	\$13,732,500	\$13,732,500	\$14,828,870	7.98%	7.98%