

# Firearms Enterprise Fund Summary

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Sources of Funding	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
User Fees	\$57,024	\$34,500	\$34,500	\$70,000	102.90%	102.90%
Concession Fees	2,376	2,500	2,500	3,100	24.00%	24.00%
Interest Income	4,536	3,000	3,000	2,000	-33.33%	-33.33%
<b>Total Sources of Funding</b>	<b>\$63,936</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$75,100</b>	<b>87.75%</b>	<b>87.75%</b>

Uses of Funding						
Firearms Operations	\$58,238	\$40,000	\$40,000	\$75,100	87.75%	87.75%
<b>Total Uses of Funding</b>	<b>\$58,238</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$75,100</b>	<b>87.75%</b>	<b>87.75%</b>