
Fringe Benefits ISF

The Fringe Benefits Internal Service Fund is a fund that is used to capture the costs of self insuring medical coverage and other benefits for County employees. Fringe Benefits Internal Service fund includes items such as medical, dental, vision and life insurance coverage.

Sources of Funding	FY 07 Budget	FY 08 Budget	FY 09 Budget	Increase (Decrease)
Transfer from General Fund	\$11,216,900	\$12,345,690	\$13,358,835	\$1,013,145
Transfer from Grant Fund	\$387,000	\$296,460	\$481,400	\$184,940
Transfer from Enterprise Fund	\$665,000	\$666,360	\$752,200	\$85,840
Total Sources of Funding	\$12,268,900	\$13,308,510	\$14,592,435	\$1,283,925

Uses of Funding	FY 07 Budget	FY 08 Budget	FY 09 Budget	Increase (Decrease)
Employee Fringe Benefits	\$10,305,800	\$11,342,310	\$12,476,635	\$1,134,325
Transfer to Other Post Employment Benefits	1,963,100	1,966,200	2,115,800	149,600
Total Uses of Funding	\$12,268,900	\$13,308,510	\$14,592,435	\$1,283,925