

FY 09 Program Summary by Function

Function	County Match/Contribution	Grant Funding	Total Program
Aging ¹	\$64,600	\$1,265,031	\$1,329,631
Business and Employment Resource Center	23,870	428,606	452,476
Carroll Community College	300,000	0	300,000
CC Advocacy and Investigation Center	0	10,000	10,000
Circuit Court	39,880	632,729	672,609
Citizen Services Other	4,000	0	4,000
Emergency Services	0	525,000	525,000
Farm Museum Endowment	0	32,025	32,025
Housing and Community Development	0	4,733,559	4,733,559
Local Management Board	70,635	1,751,806	1,822,441
Planning	457,028	1,399,092	1,856,120
Recreation	8,100	207,000	215,100
Sheriff's Services	56,890	329,470	386,360
State's Attorney's Office	291,720	603,047	894,767
Tourism	0	35,000	35,000
Total Grants	\$1,316,723	\$11,952,365	\$13,269,088

¹ Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than \$15,000 beyond the required match for these grants and supports an operating budget for Aging of \$915,760