

# Public Schools Summary

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	<b>Actual FY 07</b>	<b>Original Budget FY 08</b>	<b>Adjusted Budget FY 08</b>	<b>Budget FY 09</b>	<b>% Change From Orig. FY 08</b>	<b>% Change From Adj. FY 08</b>
<b>Board of Education</b>	\$144,998,072	\$149,206,000	\$149,206,000	\$160,700,000	7.70%	7.70%
<b>Board of Education Debt Service</b>	9,268,783	10,689,000	10,689,000	10,263,940	-3.98%	-3.98%
<b>Board of Education OPEB</b>	0	0	0	1,500,000	100%	100%
<b>Total Public Schools</b>	<b>\$154,266,855</b>	<b>\$159,895,000</b>	<b>\$159,895,000</b>	<b>\$172,463,940</b>	<b>7.86%</b>	<b>7.86%</b>