

Public Works Summary

	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Public Works Administration	\$274,670	\$296,220	\$296,220	\$307,920	3.95%	3.95%
Engineering Administration	268,246	282,460	279,980	296,630	5.02%	5.95%
Engineering Construction Inspection	306,616	329,230	329,230	344,090	4.51%	4.51%
Engineering Design	289,161	312,180	312,180	331,890	6.31%	6.31%
Engineering Survey	177,754	187,820	192,597	204,830	9.06%	6.35%
Roads Operations	6,213,992	6,993,000	6,986,919	7,204,000	3.02%	3.11%
Storm Emergencies	1,350,200	1,417,620	1,417,620	1,500,000	5.81%	5.81%
Traffic Control	273,309	272,530	272,530	265,790	-2.47%	-2.47%
Total Public Works	\$9,153,948	\$10,091,060	\$10,087,276	\$10,455,150	3.61%	3.65%