

# Culture and Recreation Summary

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	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
<b>Recreation and Parks Administration</b>	\$192,678	\$261,585	\$261,135	\$279,300	6.77%	6.96%
<b>Hashawha</b>	680,096	706,400	703,835	734,330	3.95%	4.33%
<b>Piney Run</b>	415,216	451,890	453,955	481,520	6.56%	6.07%
<b>Recreation</b>	298,015	277,970	275,490	304,080	9.39%	10.38%
<b>Sports Complex</b>	166,244	195,540	195,540	202,040	3.32%	3.32%
<b>Total Recreation and Parks</b>	<b>\$1,752,249</b>	<b>\$1,893,385</b>	<b>\$1,889,955</b>	<b>\$2,001,270</b>	<b>5.70%</b>	<b>5.89%</b>

	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
<b>Farm Museum</b>	\$707,409	\$767,240	\$766,410	\$796,870	3.86%	3.97%
<b>Historical Society of Carroll County</b>	610,000	60,000	60,000	60,000	0.00%	0.00%
<b>Homestead Museum</b>	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$1,337,409</b>	<b>\$847,240</b>	<b>\$846,410</b>	<b>\$876,870</b>	<b>3.50%</b>	<b>3.60%</b>

<b>Total Culture and Recreation</b>	<b>\$3,089,658</b>	<b>\$2,740,625</b>	<b>\$2,736,365</b>	<b>\$2,878,140</b>	<b>5.02%</b>	<b>5.18%</b>
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# Recreation and Parks Summary

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<b>Hashawha</b>	680,096	706,400	703,835	734,330	3.95%	4.33%
<b>Piney Run</b>	415,216	451,890	453,955	481,520	6.56%	6.07%
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<b>Sports Complex</b>	166,244	195,540	195,540	202,040	3.32%	3.32%
<b>Total Recreation and Parks</b>	<b>\$1,752,249</b>	<b>\$1,893,385</b>	<b>\$1,889,955</b>	<b>\$2,001,270</b>	<b>5.70%</b>	<b>5.89%</b>

## Mission and Goals

To develop and enhance outdoor and indoor recreation for the citizens of Carroll County by maintaining facilities, offering a variety of programs for recreation and environmental education and promoting conservation of natural resources to maximize the benefit for current and future generations.

### Goals include:

- Serve the citizens by providing a broad spectrum of leisure opportunities.
- Provide a high level of customer service and optimize visitors experience with the facilities within Carroll County.
- Promote healthy recreational activities for youth, adult and senior citizen groups.
- Expand the environmental education programs, both on and off sites to increase the levels of appreciation and enjoyment for all segments of society.

## Budget Changes

- The 6.96% increase in the Recreation Administration budget is primarily due to a one-time print fee for Recreation and Parks brochures.
- The 6.07% increase in the Piney Run budget is primarily due to a one-time expense for tree trimming and removal.
- The 10.38% increase in the Recreation budget is primarily due to the new recreation supervisor position.

## Highlights, Changes and Useful Information

- Recreation volunteers contributed more than 663,299 hours of service. In addition, during FY 07, volunteer recreation councils raised and spent over \$4.3 million within the County in their efforts to provide programs to citizens.
- The Sports Complex continues to attract approximately 80,000 visitors a year who participate in a variety of leagues, camps and tournaments and to promote the facility at their website: <http://cggovernment.carr.org/ccg/recpark/sports-cl/>.

Park Facilities	CY 04	CY 05	CY 06	CY 07
Attendance	196,088	247,328	259,477	228,385
Revenues	\$959,700	\$989,161	\$1,068,460	\$994,882
Per Person Revenue	\$4.89	\$4.00	\$4.12	\$4.35

# Recreation and Parks Administration

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$187,178	\$255,035	\$254,585	\$267,120	4.74%	4.92%
Operating	5,500	6,550	6,550	11,980	82.90%	82.90%
Capital Outlay	0	0	0	200	100.00%	100.00%
<b>Total</b>	<b>\$192,678</b>	<b>\$261,585</b>	<b>\$261,135</b>	<b>\$279,300</b>	<b>6.77%</b>	<b>6.96%</b>
Employees FTE	3.30	4.30	4.30	4.30	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**

**(410) 386-2097**

**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

To provide recreation opportunities for the citizens of Carroll County by supporting and expanding volunteer systems, upgrading facilities, increasing programs and promoting the conservation and preservation of land and natural resources.

### Goals Include:

- Provide recreational opportunities for the citizens of Carroll County by supporting and expanding volunteer systems.
- Serve the citizens by providing a broad spectrum of leisure opportunities.
- Provide more administrative support to maintain and increase our current volunteer system.
- Upgrade facilities and offer additional services to provide a better user experience.
- Reduce our dependence on the tax dollar by fully developing new sources of revenue and cost saving strategies.

## Description

Recreation Services Administration operates under the Department of Recreation and Parks and oversees the Bureau of Recreation, as well as Hashawha Environmental Center and Bear Branch Nature Center, Piney Run Park and Nature Center, the Sports Complex and the Hap Baker Firearms Facility. Recreation Services Administration administers Program Open Space funds for the County and municipalities, schedules park and facilities reservations, and sponsors a series of special events throughout the County, such as Concerts in the Park.

## Program Highlights

- In FY 07, 231,175 people attended programs and visited park facilities, which generated \$994,842 in revenues.
- In FY 07, volunteers donated 675,000 service hours to recreation council programs.
- Over 300 Community Recreation Programs occurred in FY 07.

## Budget Changes

- The 82.90% increase in operating is due to a one-time print fee for Recreation and Parks brochures.

## Positions

Title	Type	FTE
<i>Administrative Support</i>	Contractual	0.30
<i>Director</i>	Full-time	1.00
<i>Bureau Chief of Parks</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Park Planner</i>	Full-time	1.00
<b>Total</b>		<b>4.30</b>

# Hashawha

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$435,997	\$464,650	\$464,085	\$486,700	4.75%	4.87%
Operating	230,543	231,475	229,475	241,830	4.47%	5.38%
Capital Outlay	13,555	10,275	10,275	5,800	-43.55%	-43.55%
<b>Total</b>	<b>\$680,096</b>	<b>\$706,400</b>	<b>\$703,835</b>	<b>\$734,330</b>	<b>3.95%</b>	<b>4.33%</b>
Employees FTE	14.44	14.44	14.44	14.44	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2097**  
**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

Hashawha strives to provide a quality experience for user groups and the general public through outdoor recreation, environmental education and nature study, lodging and food service.

### Goals Include:

- Increase quality programming at the nature center, appealing to a wider, more age diverse audience.
- Utilize the resources of Hashawha and Bear Branch in a more efficient manner.

## Description

The Hashawha Environmental Center is located at 300 John Owings Road, Westminster, MD. This 360-acre facility is composed of two areas known as Camp Hashawha and Bear Branch Nature Center. These centers provide programs and activities related to the environment, conservation of natural resources, outdoor recreation and wildlife appreciation.

Hashawha Environmental Center was established in 1974. The Center consists of: five winterized cabins which sleep up to 180 people, a full service dining hall, meeting rooms, a swimming pool, a tot lot, an archery area, a basketball court and ball fields.

Bear Branch Nature Center opened in 1993 to the public and features a large exhibit hall to explain the natural environment of the region. Bear Branch includes a planetarium, children's discovery room and an auditorium.

The Carroll County Outdoor School uses Hashawha as its base of operations and utilizes the facility to educate every sixth grader in Carroll County in environmental issues and outdoor education during a weeklong program. While the Hashawha Environmental Center itself is closed to the public (rental of the facility is available), approximately 300 acres with five miles of hiking/biking trails, a wetland area, pavilions and a tent camping area are available for public use.

## Program Highlights

- Opened the Francesca Borrelli Johnson Wetlands Classroom, an additional educational facility used by both the Carroll County Outdoor School teachers and Nature Center staff.
- Continued to offer recreational programming for the public with a youth archery program with 185 participants.
- Hosted several special events such as the Annual Maple Sugarin' Festival, Carroll County Envirothon, DNR Youth Field Day and Monarch Madness Festival.

## Budget Changes

- The 5.38% increase in operating is primarily due to electricity and propane.
- The 43.55% decrease in capital outlay in FY 09 is primarily due to the one-time FY 08 expenditure for replacement of mattresses.

## Positions

Title	Type	FTE
<i>Administration Support</i>	Contractual	0.50
<i>Cook</i>	Full-time	2.00
<i>Cook Assistant</i>	Part-time	1.25
<i>Food Service Supervisor</i>	Full-time	1.00
<i>General Service Assistant</i>	Part-time	0.63
<i>Maintenance Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Office Associate</i>	Part-time	0.50
<i>Outdoor Recreation Specialist</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	0.33
<i>Paraprofessional</i>	Contractual	0.23
<i>Park Maintenance Supervisor</i>	Full-time	1.00
<i>Park Naturalist</i>	Full-time	2.00
<i>Park Worker</i>	Full-time	1.00
<b>Total</b>		<b>14.44</b>

# Piney Run

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$333,047	\$359,730	\$367,095	\$382,885	6.44%	4.30%
Operating	73,220	79,960	74,660	86,535	8.22%	15.91%
Capital Outlay	8,949	12,200	12,200	12,100	-0.82%	-0.82%
<b>Total</b>	<b>\$415,216</b>	<b>\$451,890</b>	<b>\$453,955</b>	<b>\$481,520</b>	<b>6.56%</b>	<b>6.07%</b>
Employees FTE	13.77	13.77	13.77	13.77	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2097**

**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

Piney Run's mission is to develop and enhance outdoor recreation, environmental education and conservation of natural resources to maximize the benefit for current and future generations.

### Goals include:

- Upgrade facilities and promote the conservation of natural resources and preservation of land.
- Provide recreation opportunities for the citizens of Carroll County by supporting and expanding volunteer systems.
- Insure quality boating, fishing, and related aquatic based recreation through management procedures and techniques.
- Expand the environmental education programs, both on and off site to increase the levels of appreciation and enjoyment for all segments of society.

## Description

The Piney Run Park and Nature Center, located at 30 Martz Road near Sykesville, is an 800-acre park which includes a 300-acre lake stocked with numerous types of fish, including striped and largemouth bass, trout and catfish. The lake is surrounded by an additional 500 acres of woods, fields and open space. There are more than five miles of hiking trails throughout the park. During the park season canoes, sailboats, rowboats, kayaks and paddleboats may be rented for use on the lake. Fishing is permitted, and several fishing tournaments are held each year. The Nature Center schedules programs for school and youth groups, as well as the general public.

## Program Highlights

Piney Run	2004	2005	2006	2007
Attendance	98,755	110,886	127,047	106,113
Volunteers	80	77	94	160
Volunteer Hours	4,065	1,860	3,664	3,902

## Budget Changes

- The 15.91% increase in operating is due to a one-time expense for tree trimming and removal.

## Positions

Title	Type	FTE
<i>Administrative Support</i>	Contractual	1.00
<i>Manager</i>	Full-time	1.00
<i>Environmental Education Spec</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.76
<i>Park Maintenance Specialist</i>	Full-time	1.00
<i>Park Maintenance Specialist</i>	Part-time	0.50
<i>Park Maintenance Supervisor</i>	Full-time	1.00
<i>Park Naturalist</i>	Full-time	2.00
<i>Service Maintenance</i>	Contractual	5.51
<b>Total</b>		<b>13.77</b>

# Recreation

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$248,804	\$211,020	\$208,540	\$229,775	8.89%	10.18%
Operating	49,211	66,950	66,950	74,305	10.99%	10.99%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$298,015</b>	<b>\$277,970</b>	<b>\$275,490</b>	<b>\$304,080</b>	<b>9.39%</b>	<b>10.38%</b>
<b>Employees FTE</b>	<b>8.38</b>	<b>7.38</b>	<b>7.38</b>	<b>8.38</b>	<b>-----</b>	<b>-----</b>

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**

**(410) 386-2097**

**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

Provide a broad spectrum of quality leisure opportunities for the citizens of Carroll County.

### Goals include:

- Provide quality support services to the County's volunteer recreation councils.
- Supplement current recreation council program offerings with Alternative Community Recreation Program classes, increasing the number and variety of programs available to the public.
- Explore and develop new sources of revenue to limit dependence on tax dollars.

## Description

The Bureau of Recreation is responsible for managing recreation services for Carroll County. The Bureau supports the County's volunteer recreation councils that represent citizens throughout the County. These councils sponsor programs and special events throughout the year in all areas of the County with an emphasis on youth activities.

The Bureau of Recreation contributes \$24,500 to the Carroll County Art Council. The CCAC produces public programs, provides grants and scholarships and serves as a primary source for cultural information in Carroll County.

The Bureau also supplements the program offerings from the recreation councils through the community recreation program. These programs provide additional recreational opportunities at school sites throughout the County.

## Program Highlights

- In FY 07, 2,790 registrants attended 9,285 program sessions at sites throughout the County.
- Volunteers contributed 663,299 hours of service.
- In FY 07, volunteer recreation councils raised and spent over \$4.3 million within the County in their efforts to provide programs to citizens.

## Budget Changes

- The 10.18% increase in personnel is primarily due to the new recreation supervisor position.
- The 10.99% increase in operating is primarily due to electricity costs for the County's lighted ball fields.

## Positions

<i>Title</i>	<i>Type</i>	<i>FTE</i>
<i>Bureau Chief</i>	Full-time	1.00
<i>Community Coordinator</i>	Contractual	3.38
<i>Office Associate</i>	Full-time	2.00
<i>Recreation Supervisor</i>	Full-time	2.00
<b>Total</b>		<b>8.38</b>

# Sports Complex

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$85,882	\$108,340	\$108,340	\$113,380	4.65%	4.65%
Operating	80,362	87,200	87,200	88,660	1.67%	1.67%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$166,244</b>	<b>\$195,540</b>	<b>\$195,540</b>	<b>\$202,040</b>	<b>3.32%</b>	<b>3.32%</b>
<b>Employees FTE</b>	<b>3.62</b>	<b>3.62</b>	<b>3.62</b>	<b>3.62</b>	<b>-----</b>	<b>-----</b>

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2097**  
**Robin Hooper, Budget Analyst (410) 386-2082**

The cost of providing recreation services, programs and facilities at the Sports Complex are partially offset by income collected from activities at the Complex.

## Mission and Goals

The mission of the Sports Complex is to develop, provide and maintain cost effective and diverse public recreational opportunities for Carroll County residents and visitors while also offering a variety of tournaments and events that will attract visitors to Carroll County annually, resulting in a positive economic impact for the County.

For more information on the Sports Complex, please refer to:  
<http://ccgovernent.carr.org/ccg/recpark/sports-c/default.asp>

## Program Highlights

- In the 2007 season, 92 adult slow pitch softball teams participated in leagues.
- Hosted WTTR's "Birds are Back" rally.

## Goals include:

- Provide quality recreational activities based upon the needs of County residents.
- Maintain the facility's existing status as one of the top softball facilities in the eastern United States.
- Provide a high level of customer service and optimize visitors experience with the facility and with Carroll County.
- Continue to develop and expand efforts to generate revenue through increased concessions, advertising and sponsorships with an ultimate goal of operating in a self-sustaining manner.
- Promote healthy recreational activities for youth, adult and senior citizen groups.

## Budget Changes

Generally, salary expenses were planned to grow at 5% and operating expenses at 3% between FY 08 and FY 09. Most budgets, including this one, were held at or near that level.

## Positions

Title	Type	FTE
<i>Maintenance Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	1.62
<b>Total</b>		<b>3.62</b>

## Description

The Carroll County Sports Complex is located at 2225 Littlestown Pike (Route 97 North), Westminster, MD. Guests come to the Sports Complex every day of the week from mid-March through early November to participate in sports activities, leagues, tournaments and camps. The Sports Complex serves as the host site for local, State, Regional, National and World Championship softball tournaments on approximately thirty weekends during the season.

This seventy-six acre facility is used by many local and regional groups such as the Carroll County Men, Women and Co-Ed Softball leagues, Charles Carroll Recreation Council for youth baseball, softball and soccer, the Westminster Wolves Soccer Program, and the Baltimore Beltway Senior Softball League. The Sports Complex also serves as the central Maryland home of women's fast pitch softball.

# Culture and Recreation Other Summary

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	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Farm Museum	\$707,409	\$767,240	\$766,410	\$796,870	3.86%	3.97%
Historical Society of Carroll County	610,000	60,000	60,000	60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$1,337,409</b>	<b>\$847,240</b>	<b>\$846,410</b>	<b>\$876,870</b>	<b>3.50%</b>	<b>3.60%</b>

## Mission and Goals

The Farm Museum, along with the Historical Society and Homestead is where history of Carroll County lives. Each is dedicated to preserving, promoting and educating in the most appropriate manner the County's cultural and historic resources.

### Goals Include:

- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all historic buildings, exhibits, and artifacts.

## Highlights, Changes and Useful Information

- In FY 07, 46,283 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4<sup>th</sup> fireworks.
- Cockey's Tavern is under renovation to provide an expanded museum shop, public programming space and tourist information center.
- In September 2007, the Homestead launched the second annual Maryland Microbrewery Festival featuring nine Maryland microbreweries and live entertainment. Over 3,000 individuals attended the event.

# Farm Museum

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$424,566	\$452,585	\$451,755	\$473,135	4.54%	4.73%
Operating	278,850	311,555	311,555	320,755	2.95%	2.95%
Capital Outlay	3,994	3,100	3,100	2,980	-3.87%	-3.87%
<b>Total</b>	<b>\$707,409</b>	<b>\$767,240</b>	<b>\$766,410</b>	<b>\$796,870</b>	<b>3.86%</b>	<b>3.97%</b>
Employees FTE	13.61	13.61	13.61	13.61	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Dottie Freeman, Manager (410) 848-7775**  
**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typifies. To preserve, maintain and develop this culture in connection with a public living history and historical facility, and to preserve, promote and educate in the most appropriate manner the County's cultural and historic resources.

### Goals include:

- Promote greater understanding of the resourcefulness of 19th century farm life using the technology of the period.
- Create exhibits portraying all stages of farming in Carroll County.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

## Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19<sup>th</sup> century.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19<sup>th</sup> century through exhibits, demonstrations and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

The addition of the Living History Camp, Enrichment Camp, Traditional Arts classes, and the Heirloom and Country gardens have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 150 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Special events include a Civil War Encampment, Fiddler's Convention, Old Fashioned July 4<sup>th</sup>, the Maryland Wine Festival, Surf & Turf Festival, Fall Harvest Days and the annual Holiday Tour. For more information on the Farm Museum, refer to: <http://ccgovernment.carr.org/ccg/farmmus/default.asp>.

## Program Highlights

- In FY 07, 46,283 people visited the Farm Museum. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks.
- In FY 07, visitors generated revenue of \$401,745.

## Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	1.62
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Full-time	1.00
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Historian/Educator</i>	Full-time	1.00
<i>Intern/Project Specialist</i>	Contractual	0.50
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Custodian/Maint Specialist</i>	Full-time	1.00
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Marketing Assistant</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.26
<b>Total</b>		<b>13.61</b>

# Historical Society of Carroll County

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	610,000	60,000	60,000	60,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$610,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Timatha Pierce, Executive Director (410) 848-6494**  
**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

The Historical Society of Carroll County, is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding and appreciation of Carroll County.

### Goals include:

- Educate various constituents on the history of the County.
- Properly preserve Cockey’s Tavern, Kimmey House, and the Shellman House.

## Description

The Historical Society of Carroll County was founded in 1939 and owns three historic properties on East Main Street in Westminster, MD.

The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held.

Cockey’s Tavern is in process of being renovated to expand public programming and provide space for collections storage, gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://hsc.carr.org/>.

## Program Highlights

- Cockey’s Tavern is under renovation to provide an expanded museum shop, public programming space and tourist information center.
- Continuation of the on-going series of monthly Box Lunch Talks, a lecture series on county history.
- Publication of a new book on the Vietnam veterans of Carroll County titled “Tours of Duty: Carroll County and the Vietnam War.”
- “Images of America” continues to be a best seller.

# Homestead Museum

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	\$20,000	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Jane Sewell, Executive Director (410) 848-2313  
Robin Hooper, Budget Analyst (410) 386-2082

## Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

### Goals include:

- Keep the interior and exterior of the buildings and premises in good condition.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Develop and secure the archives and history of the Homestead.

## Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. The mill closed for restoration in the early 1980's and then reopened in 1983. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August, and the Microbrewery Festival are three of the premier events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.unionmills.org/>.

In addition to the direct contribution of \$20,000, the County provides the Union Mills Homestead Foundation with in-kind services through the Bureau of Facilities to maintain the Homestead Buildings. In FY 09, the Bureau of Facilities budget includes \$51,800.

## Program Highlights

- In September 2007, the Homestead launched the second annual Maryland Microbrewery Festival featuring nine Maryland microbreweries and live entertainment. Over 3,000 individuals attended the event.
- Received a grant from Maryland Historical Trust to develop a long term strategic plan.