

# Capital Fund Summary

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Sources of Funding	Actual FY 07	Original Budget FY 08	Budget FY 09	\$ Change From FY 08 to FY 09
<b>Local</b>	\$46,501,723	\$158,214,227	\$105,682,391	(\$52,531,836)
<b>State</b>	2,426,346	28,020,480	29,054,380	1,033,900
<b>Federal</b>	751,131	527,800	411,200	(116,600)
<b>Other</b>	23,992,673	365,400	150,000	(215,400)
<b>Total Sources of Funding</b>	<b>\$73,671,873</b>	<b>\$187,127,907</b>	<b>\$135,297,971</b>	<b>(\$51,829,936)</b>

Uses of Funding	Actual FY 07	Original Budget FY 08	Budget FY 09	\$ Change From FY 08 to FY 09
<b>Public Schools</b>	\$17,227,680	\$87,589,597	\$73,152,000	(\$14,437,597)
<b>Conservation and Open Space</b>	15,986,173	19,876,400	25,749,009	5,872,609
<b>Public Works</b>	11,600,500	12,456,000	11,364,407	(1,091,593)
<b>Culture and Recreation</b>	974,627	2,563,920	1,100,155	(1,463,765)
<b>General Government</b>	15,799,352	64,641,990	23,932,400	(40,709,590)
<b>Total Uses of Funding</b>	<b>\$61,588,332</b>	<b>\$187,127,907</b>	<b>\$135,297,971</b>	<b>(\$51,829,936)</b>