

Firearms Enterprise Fund Summary

Sources of Funding	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
User Fees	\$57,024	\$34,500	\$34,500	\$70,000	102.90%	102.90%
Concession Fees	2,376	2,500	2,500	3,100	24.00%	24.00%
Interest Income	4,536	3,000	3,000	2,000	-33.33%	-33.33%
Total Sources of Funding	\$63,936	\$40,000	\$40,000	\$75,100	87.75%	87.75%

Uses of Funding	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Firearms Operations	\$58,238	\$40,000	\$40,000	\$75,100	87.75%	87.75%
Total Uses of Funding	\$58,238	\$40,000	\$40,000	\$75,100	87.75%	87.75%

The principal operating revenues for the Firearms Enterprise facility are charges to customers for services. Sources of Funding are described below:

User Fees – Fees charged to customers for the use of the Firearms facility.

Concession Fees – Revenue on the sale of shooting range supplies offered at the Firearms facility.

Interest Income – Interest earned on cash investments made from the firearms enterprise fund. The department of the Comptroller invests the cash according to the Carroll County Government investment policy.

Firearms Facility

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$44,436	\$29,620	\$29,620	\$53,630	81.06%	81.06%
Operating	8,735	8,580	8,580	13,695	59.62%	59.62%
Capital Outlay	5,064	1,800	1,800	7,775	331.94%	331.94%
Total	\$58,235	\$40,000	\$40,000	\$75,100	87.75%	87.75%
Employees FTE	3.13	3.13	3.13	3.13	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

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Budget Changes

The 87.75% increase in the Firearms Facility is primarily due the reopening of the rifle range after a fire. The FY 08 budget represented the pistol range only.

Mission and Goals

To provide a safe facility for firearms enthusiasts to practice sporting activities and for police personnel to train, practice and obtain certification.

Goals Include:

- Provide a place for hunters to sight-in rifles and for target shooting enthusiasts to practice their sport.
- Promote safety, education, training and good sportsmanship.

Positions

Title	Type	FTE
Ranger	Contractual	3.13
Total		3.13

Description

The Hap Baker Firearms Facility was built in 1996 adjacent to the Northern Landfill. The facility includes ten firing lanes from 25 to 200 yards long and a nine-lane pistol range from 5 to 17 yards. It is used by the general public as well as by police personnel.

Range Officers supervise the facility. A fee is charged for daily use or a yearly pass may be purchased.

The facility is open to the general public from January through March on weekends and April through December, Wednesday through Sunday. The hours of operation are 10:00 a.m. until an hour before sunset.

Program Highlights

In FY 07, 800 yearly memberships were sold and approximately 2,700 individuals used the facility.