

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2009 TO 2014
Adopted

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2009	2010	2011	2012	2013	2014			
SEPTAGE ENTERPRISE:									
Westminster Septage Facility Grit Removal System	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$0	\$192,500
SEPTAGE ENTERPRISE TOTAL	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$0	\$192,500
SOURCES OF FUNDING:									
Bonds	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$0	\$192,500
SEPTAGE ENTERPRISE TOTAL	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$0	\$192,500

Westminster Septage Facility Grit Removal System

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Proj #

This project provides planned funding for the installation of a grit removal system and associated piping and electrical connections. Grit is the material in wastewater that is composed of small, inorganic solids, such as coffee grounds, sand, egg shells, and gravel. Processing this type of material through the system results in excessive wear. Installing a grit removal system will keep grit out of the process stream with less solids at the end process. There is less wear and tear on the process equipment in the plant, resulting in lower maintenance costs and extended equipment life.

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Prior Allocation	Balance to Complete	Total Project Cost
									0
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings			175,000						175,000
Other			17,500						17,500

EXPENDITURES

TOTAL	0	0	192,500	0	0	0	0	0	192,500
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SOURCES OF FUNDS

Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Bonds			192,500						192,500
Bond Interest									0

PROJECTED OPERATING IMPACTS	0	0	0	0	0	0
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