

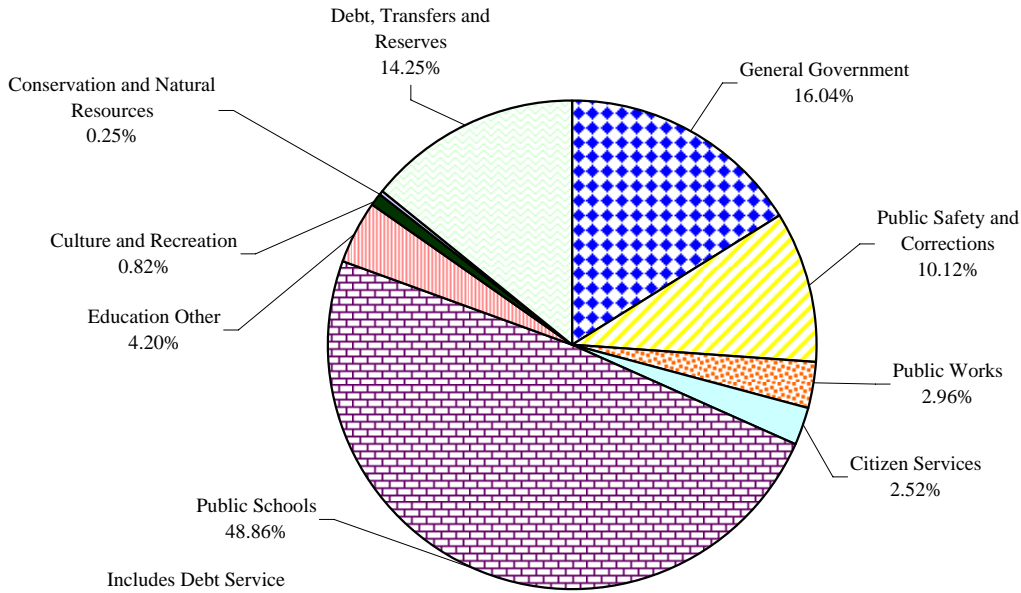
General Fund Appropriations

	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Proposed Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
General Government	\$44,914,751	\$50,787,690	\$50,792,119	\$56,627,760	11.50%	11.49%
Public Safety and Corrections	30,799,373	33,512,325	33,971,239	35,713,240	6.57%	5.13%
Public Works	9,153,948	10,091,060	10,087,276	10,455,150	3.61%	3.65%
Citizen Services	7,031,862	8,004,280	8,021,725	8,879,470	10.93%	10.69%
Public Schools	154,266,855	159,895,000	159,895,000	172,463,940	7.86%	7.86%
Education Other	12,760,853	13,732,500	13,732,500	14,828,870	7.98%	7.98%
Culture and Recreation	3,089,658	2,740,625	2,736,365	2,878,140	5.02%	5.18%
Conservation and Natural Resources	764,773	818,960	835,840	865,480	5.68%	3.55%
Debt, Transfers and Reserves	32,593,668	48,789,560	48,789,560	50,287,950	3.07%	3.07%
Total General Fund Appropriations	\$295,375,742	\$328,372,000	\$328,861,624	\$353,000,000	7.50%	7.34%

General Fund Appropriations

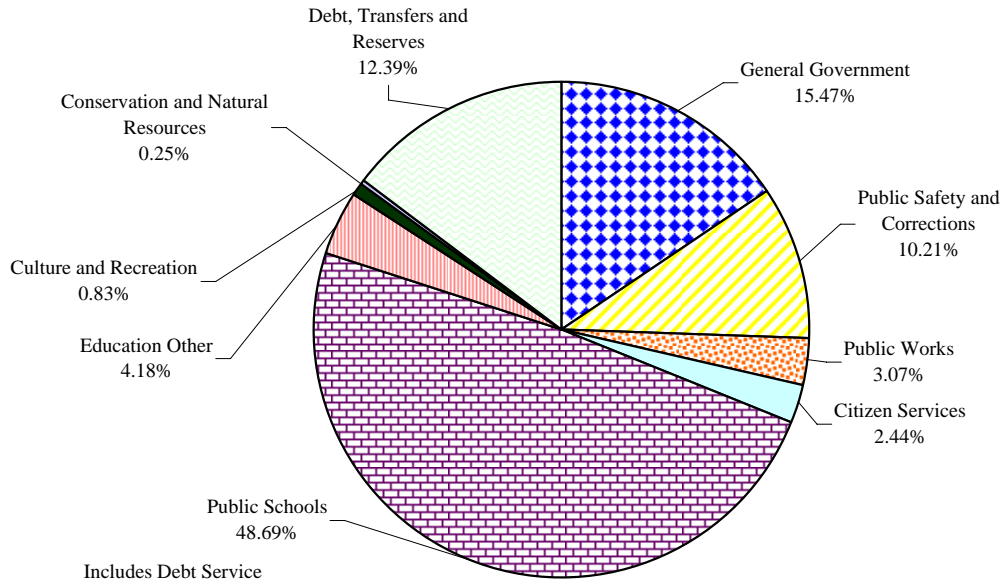
Fiscal Year 2009

\$353,000,000



Fiscal Year 2008

\$328,372,000



¹ Debt, Transfers and Reserves consists of debt service, reserves for contingencies and positions, and intergovernmental and interfund transfers.