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# Fringe Benefits ISF

The Fringe Benefits Internal Service Fund is a fund that is used to capture the costs of self insuring medical coverage and other benefits for County employees. Fringe Benefits Internal Service fund includes items such as medical, dental, vision and life insurance coverage.

Sources of Funding	FY 07 Budget	FY 08 Budget	FY 09 Proposed	Increase (Decrease)
Transfer from General Fund	\$11,216,900	\$12,345,690	\$13,358,835	\$1,013,145
Transfer from Grant Fund	\$387,000	\$296,460	\$481,400	\$184,940
Transfer from Enterprise Fund	\$665,000	\$666,360	\$752,200	\$85,840
<b>Total Sources of Funding</b>	<b>\$12,268,900</b>	<b>\$13,308,510</b>	<b>\$14,592,435</b>	<b>\$1,283,925</b>

Uses of Funding	FY 07 Budget	FY 08 Budget	FY 09 Proposed	Increase (Decrease)
Employee Fringe Benefits	\$10,305,800	\$11,342,310	\$12,476,635	\$1,134,325
Transfer to Other Post Employment Benefits	1,963,100	1,966,200	2,115,800	149,600
<b>Total Uses of Funding</b>	<b>\$12,268,900</b>	<b>\$13,308,510</b>	<b>\$14,592,435</b>	<b>\$1,283,925</b>

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# Risk Management Safety ISF

This Internal Service Fund is used to account for and finance the County's uninsured risk. This fund accounts for small losses relating to property and liability claims filed against the County.

Sources of Funding	FY 07	FY 08	FY 09	Increase
	Budget	Budget	Proposed	(Decrease)
Transfer from General Fund	\$52,500	\$92,500	\$115,000	\$22,500
<b>Total Sources of Funding</b>	<b>\$52,500</b>	<b>\$92,500</b>	<b>\$115,000</b>	<b>\$22,500</b>

Uses of Funding	FY 07	FY 08	FY 09	Increase
Accidents/Repairs	\$52,500	\$92,500	\$115,000	\$22,500
<b>Total Uses of Funding</b>	<b>\$52,500</b>	<b>\$92,500</b>	<b>\$115,000</b>	<b>\$22,500</b>

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# Risk Management Auto Damage ISF

This Internal Service Fund is used to account for the cost of repairing county owned vehicles after they have been damaged as the result of an accident.

Sources of Funding	FY 07 Budget	FY 08 Budget	FY 09 Proposed	Increase (Decrease)
Transfer from General Fund	\$80,000	\$110,000	\$115,000	\$5,000
Total Sources of Funding	\$80,000	\$110,000	\$115,000	\$5,000

Uses of Funding	FY 07 Budget	FY 08 Budget	FY 09 Proposed	Increase (Decrease)
Vehicle Repairs	\$80,000	\$110,000	\$115,000	\$5,000
Total Uses of Funding	\$80,000	\$110,000	\$115,000	\$5,000

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# Risk Management Insurance Deductible ISF

This Insurance Deductible Internal Service Fund is used to account for deductibles paid by the County from property and liability claims.

Sources of Funding	FY 07 Budget	FY 08 Budget	FY 09 Proposed	Increase (Decrease)
Transfer from General Fund	\$35,000	\$35,000	\$40,000	\$5,000
<b>Total Sources of Funding</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$40,000</b>	<b>\$5,000</b>

Uses of Funding	FY 07 Budget	FY 08 Budget	FY 09 Proposed	Increase (Decrease)
Public Official, Police and General Comp Liability	\$35,000	\$35,000	\$40,000	\$5,000
<b>Total Uses of Funding</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$40,000</b>	<b>\$5,000</b>