

Culture and Recreation Summary

	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Proposed Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Recreation and Parks Administration	\$192,678	\$261,585	\$261,135	\$279,300	6.77%	6.96%
Hashawha	680,096	706,400	703,835	734,330	3.95%	4.33%
Piney Run	415,216	451,890	453,955	481,520	6.56%	6.07%
Recreation	298,015	277,970	275,490	304,080	9.39%	10.38%
Sports Complex	166,244	195,540	195,540	202,040	3.32%	3.32%
Total Recreation and Parks	\$1,752,249	\$1,893,385	\$1,889,955	\$2,001,270	5.70%	5.89%

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Farm Museum	\$707,409	\$767,240	\$766,410	\$796,870	3.86%	3.97%
Historical Society of Carroll County	610,000	60,000	60,000	60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$1,337,409	\$847,240	\$846,410	\$876,870	3.50%	3.60%

Total Culture and Recreation	\$3,089,658	\$2,740,625	\$2,736,365	\$2,878,140	5.02%	5.18%
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