

# Culture and Recreation Other Summary

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	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Proposed Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Farm Museum	\$707,409	\$767,240	\$766,410	\$796,870	3.86%	3.97%
Historical Society of Carroll County	610,000	60,000	60,000	60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$1,337,409</b>	<b>\$847,240</b>	<b>\$846,410</b>	<b>\$876,870</b>	<b>3.50%</b>	<b>3.60%</b>

## Mission and Goals

The Farm Museum, along with the Historical Society and Homestead is where history of Carroll County lives. Each is dedicated to preserving, promoting and educating in the most appropriate manner the County's cultural and historic resources.

### Goals Include:

- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all historic buildings, exhibits, and artifacts.

## Budget Changes

The difference between the Farm Museum FY 08 Original Budget and the FY 08 Adjusted Budget is due to salary adjustments.

## Highlights, Changes and Useful Information

- In FY 07, 46,283 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4<sup>th</sup> fireworks.
- The renovation of Cockey's Tavern for community use that includes an expanded bookstore, exhibit featuring County Government, and the Gateway to History tourist information center, is scheduled for completion in the summer of 2008.
- In September 2007, the Homestead launched the second annual Maryland Microbrewery Festival featuring nine Maryland microbreweries and live entertainment. Over 3,000 individuals attended the event.

# Farm Museum

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Proposed Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$424,566	\$452,585	\$451,755	\$473,135	4.54%	4.73%
Operating	278,850	311,555	311,555	320,755	2.95%	2.95%
Capital Outlay	3,994	3,100	3,100	2,980	-3.87%	-3.87%
<b>Total</b>	<b>\$707,409</b>	<b>\$767,240</b>	<b>\$766,410</b>	<b>\$796,870</b>	<b>3.86%</b>	<b>3.97%</b>
Employees FTE	13.61	13.61	13.61	13.61	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Dottie Freeman, Manager (410) 848-7775**  
**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typifies. To preserve, maintain and develop this culture in connection with a public living history and historical facility, and to preserve, promote and educate in the most appropriate manner the County's cultural and historic resources.

### Goals include:

- Promote greater understanding of the resourcefulness of 19th century farm life using the technology of the period.
- Create exhibits portraying all stages of farming in Carroll County.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

## Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19<sup>th</sup> century.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19<sup>th</sup> century through exhibits, demonstrations and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

The addition of the Living History Camp, Enrichment Camp, Traditional Arts classes, and the Heirloom and Country gardens have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 150 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Special events include a Civil War Encampment, Fiddler's Convention, Old Fashioned July 4<sup>th</sup>, the Maryland Wine Festival, Surf & Turf Festival, Fall Harvest Days and the annual Holiday Tour. For more information on the Farm Museum, refer to: <http://ccgovernment.carr.org/ccg/farmmus/default.asp>.

## Program Highlights

- In FY 07, 46,283 people visited the Farm Museum. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks.
- In FY 07, visitors generated revenue of \$401,745.

## Budget Changes

- The difference between the FY 08 Original Budget and the FY 08 Adjusted Budget is due to salary adjustments.
- Generally, salary expenses were planned to grow 5% and operating 3% between FY 08 and FY 09. Most budgets, including this one, were held at or near that level.

## Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	1.62
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Full-time	1.00
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Historian/Educator</i>	Full-time	1.00
<i>Intern/Project Specialist</i>	Contractual	0.50
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Custodian/Maint Specialist</i>	Full-time	1.00
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Marketing Assistant</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.26
<b>Total</b>		<b>13.61</b>

# Historical Society of Carroll County

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Proposed Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	610,000	60,000	60,000	60,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$610,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Timatha Pierce, Executive Director (410) 848-6494**  
**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

The Historical Society of Carroll County, is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding and appreciation of Carroll County.

### Goals include:

- Educate various constituents on the history of the County.
- Properly preserve Cockey's Tavern, Kimmey House, and the Shellman House.

## Description

The Historical Society of Carroll County was founded in 1939 and owns three historic properties on East Main Street in Westminster, MD.

The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held.

Cockey's Tavern is in process of being renovated to expand public programming and provide space for collections storage, gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://hsc.carr.org/>.

## Program Highlights

- The renovation of Cockey's Tavern for community use that includes an expanded bookstore, exhibit featuring County Government, and the Gateway to History tourist information center, is scheduled for completion in the summer of 2008.
- Continuation of the on-going series of monthly Box Lunch Talks, a lecture series on county history.
- Publication of a new book on the Vietnam veterans of Carroll County titled "Tours of Duty: Carroll County and the Vietnam War."
- "Images of America" continues to be best seller.

# Homestead Museum

Description	Actual FY 07	Original Budget FY 08	Adjusted Budget FY 08	Proposed Budget FY 09	% Change From Orig. FY 08	% Change From Adj. FY 08
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jane Sewell, Executive Director (410) 848-2313**

**Robin Hooper, Budget Analyst (410) 386-2082**

## Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

### Goals include:

- Keep the interior and exterior of the buildings and premises in good condition.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Develop and secure the archives and history of the Homestead.

## Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. The mill closed for restoration in the early 1980's and then reopened in 1983. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August, and the Microbrewery Festival are three of the premier events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.unionmills.org/>.

In addition to the direct contribution of \$20,000, the County provides the Union Mills Homestead Foundation with in-kind services through the Bureau of Facilities to maintain the Homestead Buildings. In FY 09, the Bureau of Facilities budget includes \$51,800.

## Program Highlights

- In September 2007, the Homestead launched the second annual Maryland Microbrewery Festival featuring nine Maryland microbreweries and live entertainment. Over 3,000 individuals attended the event.
- Received a grant from Maryland Historical Trust to develop a long term strategic plan.