

Comparison of FY 09-14 Recommended CIP to Preliminary Recommended

Project	Page	Not Included	Included as Prelim Recomm	Included with Timing Change	Included with Dollar Change	COMMENTS
General Government:						
ADA Facility Improvements	46		X			
Carroll County Public Network	47		X			
CCC- Emergency Generator	48		X			
CCC- Technology Improvements	49		X			
Carroll County 800MHZ & 911 System	50		X			
County Building Systemic Renovations	51		X			
County Phone System Replacement	52		X			
County Technology Improvements	53		X			
Dept of Economic Devel.-BERC	54		X			
Detention Center Renovation	55		X			
Direct Recording Electronic Voting Machines	71				X	Formerly Voting System project
Farm Museum- Stormwater Drainage	56		X			
Fleet Management- Lift Replacements	57		X			
Government Office Building	new					Added after Preliminary Recommended
GIS Digital Orthophotography	58		X			
GIS/Planning/Public Safety-Parcel Layer	59		X			
Humane Society Generator	61		X			
Humane Society- Kennel Expansion	60		X			
Library- Technology Replacement	62		X			
Library- Westminster Branch Renovation	63		X			
Minimum Security Facility	64		X			
Parking Garage-County Gov. Complex	new					Added after Preliminary Recommended
Parking Lot Overlays	65		X			
Records Management	66		X			Operating impacts reduced for maintenance cost
Senior Center- Taneytown- Additional Parking	67		X			

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State's Attorney Case File System Replacement	68		X			
Taneytown Library Expansion	69		X			
Vehicle Storage Shed (CC Roads Dept)	70		X			
Water Tanks and Dry Hydrants	72		X			

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Culture and Recreation:						
Bennett Cerf Park Revitalization	77		X			
Bennett Cerf Park Trail	78	X				
Community Self-Help Projects	79				X	Increased funding
Krimgold Park	80		X			
Leister Park	81		X			
Park Restoration Fund	82				X	Increased funding for Hashawha Pool Renovations
Parking Lot Construction	83		X			
Parkland Acquisition (POS) County	84	X				Unallocated POS will now be consolidated to the project Program Open Space Unallocated. Since the acreage goal for Recreation planning has been met, the County is now eligible to use POS funding for either development or acquisition.
Parkland Development (POS) County	85	X				See comment above.
Piney Run Park Paving	86		X			
Piney Run Tennis Court Resurfacing	87		X			
Program Open Space					X	Funding in this project was formerly in Parkland Acquisition and Parkland Development.
Tot Lot Replacement	88		X			
Town Fund	89				X	Decreased based on Program Open Space projections.

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Roads:						
Dickenson Road	98		X			
Englar Road Roundabout	99		X			
Falls Road Improvements	100		X			
Highway Improvements	101		X			
Low Volume Road Improvements	102		X			
Market Street Extended	103		X			
Neighborhood Overlays	104		X			
Overlays	106		X			
Patapsco Road Drainage Improvements	105		X			
Pleasant Valley Road Relocation	107		X			
Ridenour Way	108		X			
Ridge Road Improvements	109		X			
Small Drainage Structures	110		X			
South Carroll Area Elementary School Improvements	111		X			
South Carroll Middle School Road	112		X			
Storm Drain Rehabilitation	113		X			
Traffic Calming	113		X			
Traffic Signal Installation	114		X			
Turkeyfoot Road Improvements	115		X			
Westminster Area Alternative Road Plan	116		X			

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Bridges:			X			
Babylon Road over Silver Run	120		X			
Bollinger Road over Beaver Run	new					Supplemental funding for existing bridge project
Bridge Inspection and Inventory	121		X			
Bridge Maintenance and Structural Repairs	122		X			
Cleaning and Painting of Existing Bridge Structural Steel	123		X			
Grand Valley Road over unnamed stream	124		X			
Hughes Shop Road over Bear Branch	125		X			
Keysville – Frederick Co. Road Bridge	new					Supplemental funding for existing bridge project
McKinstry's Mill Road over Sam's Creek	126		X			
Stone Chapel Road over Little Pipe Creek	127		X			
Sullivan Road over West Branch Patapsco River	128		X			

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Public Schools:						
Full Day K additions	141		X			
Manchester Valley High School	142		X			
South Carroll HS Fine Arts Addition	145		X			
South Carroll Area MS	143		X			
South Carroll ES	144		X			
William Winchester KA	146		X			
Winfield Elem KA	147		X			
Barrier Free Modifications	148		X			
HVAC- Improvements and Replacements	149		X			
HVAC Replacement Westminster HS	150		X			
Paving	151		X			
Relocateable Classrooms	152		X			
Roofing Improvements	154		X			
Roof Replacement- Mt. Airy Elem	153		X			
Systemic Renovation- Re-Roofing Projects	155		X			
Technology Improvements	156		X			
Transfer to Operating Budget for BOE Debt Service	157				X	Increase due to projected debt service

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Conservation and Open Space:						
Agricultural Land Preservation	163				X	Reduced State Funding
Environmental Compliance	164		X			
Government Complex	New					Added project in FY 09
Land Bank	165		X			
Patapsco Road Watershed Project	166				X	Increased funding for land acquisition in FY 09
Water Development	167				X	Increased balance to complete
Roadway Evaluation Studies	168		X			
Rural Legacy	New					Added project with state funding for FY 09
Storm Water Facility Maintenance	169		X			
Watershed Assess. & Improv.	170		X			

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Enterprise Funds:						
Airport:						
Corporate Hangars	178		X			
Fuel Farm – Additional Jet A Fuel Storage	179		X			
Grounds Maintenance Equipment	180		X			
Runway Expansion	181		X			
Solid Waste:						
Closed Landfill Remediation	186		X			
Entrance – Northern Landfill	187		X			
Equipment Run-In Shed Northern Landfill	188		X			
Northern Landfill Remediation	189		X			
Replacement Scales Northern Landfill	190		X			
Site New Landfill	191		X			
Transfer Station and MRF Building Replacement	192		X			

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Utilities:						
Carroll Highlands Pumping Station Renovation	198		X			
Freedom Area Groundwater System-Well House	199		X			
Freedom District Hydrant Replacement	200		X			
Freedom District Hydraulic Looping-Brangles	201		X			
Freedom District Hydraulic Looping-Dickenson Road	202		X			
Freedom District Relief Sewer No. 2	204		X			
Freedom Hydraulic Looping-Monroe (Oklahoma to Bennett)	203		X			
Freedom Wastewater Treatment Plant Expansion	205		X			
Freedom/Hampstead – Water Meters	206		X			
Gaither Road 8” Sewer Line	207		X			
Gaither Road 8” Water Main	208		X			
Gravity Sewer Main Replacement – Houcksville Road to Treatment Plant	209		X			
Hampstead Facility Paving	210		X			
Hampstead Grit Removal System	211		X			
Hampstead Sludge Dewatering Facility Replacement	212		X			
Hampstead Waste Activated Sludge Tank Renovation	213		X			
Meter Vault Replacement	214		X			
North Carroll Farms Pumping Station Rehabilitation	215		X			
North Pump Station Wet Well Pump Rehabilitation	216		X			
Sanitary Sewer Manhole Rehabilitation	218		X			

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Sanitary Sewer Studies	219		X			
Snowden's Run Wastewater Pumping Station Rehabilitation	220		X			
Sykesville Sewer Interceptor	221		X			
Tank Painting	222		X			
Water Main Blow-off Replacements	223		X			
West Hampstead Collector Sewer Main Upgrade/Repair	224		X			
Septage:						
Westminster Septage Facility Grit Removal System	193		X			