

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2010 TO 2015**

**Preliminary Recommended**

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2010	2011	2012	2013	2014	2015			
<b>AIRPORT ENTERPRISE:</b>									
Grounds and Maintenance Equipment	\$123,540	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$0	\$0	\$132,040
Runway Extension	68,596,000	0	0	0	0	0	5,479,000	0	74,075,000
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$68,719,540</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$8,139,000</b>	<b>\$0</b>	<b>\$76,867,040</b>
<b>SOURCES OF FUNDING:</b>									
Bonds	\$1,715,000	\$0	\$0	\$0	\$0	\$0	\$2,063,976	\$0	\$3,778,976
Reallocated Airport Enterprise Fund	100,240	0	0	0	0	0	0	0	100,240
Enterprise Fund - Airport	23,300	1,700	1,700	1,700	1,700	1,700	0	0	31,800
MD Aviation Admin.	1,715,000	0	0	0	0	0	136,976	0	1,851,976
Fed. Aviation Admin.	65,166,000	0	0	0	0	0	5,938,048	0	71,104,048
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$68,719,540</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$8,139,000</b>	<b>\$0</b>	<b>\$76,867,040</b>

# Grounds and Maintenance Equipment

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This project provides funding for airport grounds maintenance and equipment. Additional funding is planned in FY 10 for paving, electrical wiring, and security fencing for the Maintenance Building. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	100,240								100,240
Equipment/Furnishings	23,300	1,700	1,700	1,700	1,700	1,700			31,800
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>123,540</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>132,040</b>
<b>SOURCES OF FUNDS</b>									
Bonds									0
Reallocated Airport Enterprise Fund	100,240								100,240
Enterprise Fund - Airport	23,300	1,700	1,700	1,700	1,700	1,700			31,800
MD Aviation Admin.									0
Fed. Aviation Admin.									0
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>

