

Comparison of FY 10-15 Preliminary Recommended CIP to  
FY 10 -15 Request

PROJECT	Page	Not Included	Included as Requested	Included with Timing Change	Included with Dollar Change	COMMENTS
<b>Public Schools:</b>						
Charles Carroll Modernization	28	X				
Full Day Kindergarten Additions	29		X			
Mt. Airy Middle Modernization & Addition	30		X			
New Carroll County Career & Technology Center	31	X				
Robert Moton Kindergarten Addition	32		X			
South Carroll Area Middle School	33	X				This project is being replaced by an addition and modernization at Mt. Airy Middle School.
South Carroll Elementary School	34			X		Enrollment projections are down from last year, so design and construction are being pushed out in the plan.
Sykesville Middle School Addition	35	X				
West Middle School Modernization	36	X				
William Winchester Elementary Kindergarten Addition	37		X			
William Winchester Elementary School Modernization	38	X				
Winfield Elementary Kindergarten Addition	39		X			
Barrier Free Modifications	40		X			
Carrolltowne Elementary Boiler Replacement	41	X				
Electrical System Upgrades	42	X				
Fire Alarm System Replacements	43	X				
Hampstead Elementary HVAC Replacement	44		X			
Hampstead Elementary Roof Replacement	45		X			
HVAC- Improvements and	46				X	Planned funding in FY 11 was increased to make

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Replacements						the funding more consistent from year to year.
Modernization Feasibility Studies	47	X				
Paving	48				X	Recommended is lower than request.
Relocatable Classrooms	49	X				
Roof Repairs	50		X			
Roof Replacement- Mt. Airy Elementary School	51		X			
Roof Replacements	52		X			
Science Room Renovations	53	X				
Technology Improvements	54				X	Recommended is lower than request.
Transfer to Operating Budget for BOE Debt Service	55				X	Actual bonds sold versus budgeted bonds will usually create some variation in this amount.

<b>Conservation and Open Space:</b>						
Agricultural Land Preservation	60				X	Reduced FY 10 Ag Transfer Tax funding; reduced property tax to cover debt service associated with zero coupon IPA purchases.
Environmental Compliance	61				X	Increased funding for Roberts Field stormwater management pond reconstruction.
Land Bank	62		X			
Patapsco Road Watershed Project	63		X			Increase in land acquisition funds to purchase easement.
Roadway Evaluation Studies	64		X			
Storm Water Facility Maintenance	65				X	Increased funding for cost escalation.
Water Development	66		X			
Watershed Assess. & Improvement (NPDES)	67				X	Increased funding for cost escalation.

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<b>Roads:</b>						
Bennett Cerf Drive Extended	74	X				Pushed out of Plan due to priority.
Dickenson Road	75	X				Pushed out due to land acquisition issues
Georgetown Boulevard	New				X	Reappropriation of funding from other road projects to this existing project due to priority.
Highway Safety Improvements	76				X	Reduce annual appropriation
Londontown Boulevard Roundabout	77				X	Funding was increased as costs increased and scope of project was broadened.
Low Volume Road Improvements	78				X	Reduce asphalt escalation.
Market Street Extended	79			X	X	Moved project to a later year due to priority.
MD 32 Sidewalk Extension at Progress Way	80	X				
Neighborhood Overlays	81				X	Reduce asphalt escalation.
Old Washington Road Sidewalk Retrofit	82	X				Not included due to priority.
Overlays	83				X	Reduce asphalt escalation. Moved Tracey's Mill Rd to FY 14 from FY 15.
Patapsco Road Drainage Improvements	84				X	Increased due to cost escalation.
Pleasant Valley Road Relocation	85	X				Not included due to priority.
Ridenour Way	86	X				Not included due to priority.
Ridge Road Improvements	87	X				
Small Drainage Structures	88		X			
South Carroll Area Elementary School Improvements	89			X		Timing to coincide with construction of school
Sykesville Middle School Road Improvements	90	X				School Construction project is not recommended
Traffic Calming	91	X				
Traffic Signal Installation	91		X			
Watersville Road Improvements for Mt. Airy Middle School Addition	93		X			
Westminster Area Road Plan	94	X				Reappropriated funding to Georgetown Blvd.

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<b>Bridges:</b>						
Babylon Road over Silver Run	98		X			
Bixlers Church over Big Pipe Creek	99		X			
Bridge Inspection and Inventory	100		X			
Bridge Maintenance and Structural Repairs	101		X			
Cape Horn over Unnamed Stream	102		X			
Cleaning and Painting of Existing Bridge Structural Steel	103		X			
Grand Valley Road over Unnamed Stream	104		X			
Hughes Shop Road over Bear Branch	105		X			
McKinstry's Mill Road over Sam's Creek	106		X			
Shepherds Mill over Little Pipe Creek	107		X			
Stone Chapel Road over Little Pipe Creek	108		X			
White Rock Road over Piney Run	109		X			

<b>Culture and Recreation:</b>						
Bear Branch Nature Center Parking Lot Construction	New					
Bennett Cerf Park Revitalization	114		X			
Bennett Cerf Park Trail	115	X				
Community Self-Help Projects	116				X	Allocation will increase 3% each year.
Little Pipe Creek Trail	117	X				
Park Restoration Fund	118				X	FY 11 reduced to reflect funds going to Piney Run Pavement Overlay project.
Park Signs	119	X				

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Parking Lot Construction	120		X			
Piney Run Park Pavement Overlay	121				X	Scope change due to increase in asphalt prices.
Program Open Space Unallocated	122				X	Anticipated allocations from the state lowered.
Sports Complex Renovations	123	X				
Tot Lot Replacement	124			X		
Town Fund	125				X	Anticipated allocations from the state lowered.

<b>General Government:</b>						
ADA Facility Improvements	130	X				
CCC - Emergency Generator	131	X				
CCC - Technology Improvements	133				X	Requested full funding of technology, recommending as incl in CIP 09-14
CCC – Parking Garage	132	X				Anticipating parking meeting capacity with the completion of classroom #4; Engineering FY 13 and construction FY 14
Carroll County 800MHZ & 911 System	145				X	Reduced funding in FY10 for (2) microwave hops not being installed by County.
Circuit Court – Feasibility Study for Elevator for Courtroom #1	134	X				Feasibility study to be completed in FY 09
CMC – Building Expansion	135	X				
CMC – Building Generator	138	X				
CMC – Facility Equipment	137	X				
CMC – IT Improvements	140	X				
CMC – Storage Building	141	X				
CMC – E-Notification Services	136	X				
CMC – HD Digital Transition	139	X				
County Building Systemic Renovations	142				X	Increase in cost due to revised cost estimates and added funding in FY15.
County Phone System Replacement	143			X		Moved project out one year
County Technology Improvements	144				X	Replacement of virtual servers added in FY 14
Detention Center Renovation	146			X		Moved project out one year

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DPW – Salt Storage Facility	148	X				
DTS – Backup Data Center	149	X				
Farm Museum – Automatic Entrance Gates	150	X				
Farm Museum – General Purpose Building	152	X				
Farm Museum – Fence Replacement	151	X				
Fleet Management- Lift Replacements	154				X	Decrease in cost due to revised estimates and lift scheduled for FY10 actually done in FY09.
Fleet Management- Infrared Heating	153	X				Taken out as separate project and budgeted in Systemic Renovations in FY10.
GIS Digital Orthophotography	155		X			
Hampstead Industrial wastewater treatment plant	N/A					This project was added after the request book was completed.
Human Services Complex	156	X				
Humane Society-Admin. Offices	157	X				
Humane Society- Kennel Expansion	158		X			
Humane Society- Storage	159	X				
Law Enforcement Records Management System	160	X				
Library – Eldersburg Enhancements	161				X	Contingent on state funding; removed carpet replacement.
Library – Signage	162	X				
Library – State Match Capital Projects	163	X				
Library – Technology Replacement	164				X	Additional funding for Finksburg branch
Library – Westminster Branch Renovation	165				X	Contingent on state funding; removed window replacement
Maintenance Center Expansion	166	X				

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Maintenance Center Expansion.- Mass Grading	167	X				
Parking Garage-County Government Campus	168	X				
Parking Lot Overlays	169			X	X	Increase in cost due to moving CCC main lot to FY10 and adding funds to FY15.
Public Safety-Admin. Building	170	X				
Public Safety – Back-up 911 Station	171	X				
Public Safety-Vehicle Storage Bldg.	172	X				
Records Management	173				X	Added State’s Attorney’s Office to project
Sheriff’s Services – Housing of Specialty Vehicles	174	X				
South Carroll ES Utility Mains	221				X	Originally requested under Utilities.
State’s Attorney Case File System Replacement	175	X				
Voting Machines - Current	147				X	Previously Direct Recording Electronic Voting Machines; Increase in voting age population from 2.8% to 3.0%
Voting Machines – New Optical Scan	New					New State mandated system; Preliminary estimate
Water Tanks and Dry Hydrants	176				X	Budget reduced due to pace of construction.

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<b>ENTERPRISE FUNDS:</b>						
<b>Solid Waste:</b>						
Entrance – Northern Landfill	182		X			
Equipment Run-In Shed Northern Landfill	183		X			
Northern Landfill Remediation	184		X			
Northern Landfill Scalehouse	185		X			
Replacement Scales at Northern Landfill	186		X			
Site New Landfill	187		X			
Transfer Station and MRF Building Replacement	188	X				Pushed project out past the six-year plan to coincide with development of cell 4.

<b>Septage:</b>						
Westminster Septage Facility Grit Removal System	192		X			

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<b>Utilities:</b>						
Carroll Highlands Pumping Station Renovation	196		X			
Freedom Area Groundwater System-Well House	197				X	Decrease due to revised estimate.
Freedom District Hydrant Replacement	198		X			
Freedom District Hydraulic Looping – Brangles Road	199		X			
Freedom District Hydraulic Looping – Dickenson Road	200	X				Taken out of plan until road project scheduled.
Freedom District Relief Sewer No. 2	201		X			
Freedom Wastewater Treatment Plant ENR	202			X		Budgeted over three years FY10 – FY12 instead of all in FY11.
Freedom Wastewater Treatment Plant Expansion	203	X				Taken out of six-year plan for now.
Freedom Water Service Area Hydraulic Analysis	204		X			
Freedom/Hampstead – Water Meters	205		X			
Gaither Road 8” Sewer Line	206		X			Pushed project back one year to FY12 & FY14 and inflated.
Gaither Road 8” Water Main	207		X			Pushed project back one year to FY12 & FY14 and inflated
Gravity Sewer Main Replacement – Houcksville Road to Treatment Plant	208		X			
Hampstead Bio-Solids Storage & Enhancement Facility	209		X			
Hampstead Facility Paving	210				X	Reduced budget due to better estimate.
Hampstead Grit Removal System	211		X			
Meter Vault Replacement/Conversion	212		X			
North Carroll Farms Pumping Station Rehabilitation	213		X			

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North Pump Station Wet Well & Pump Rehabilitation	214		X			
North Station-Replace Force & Gravity Sewer Mains	215		X			Name was changed from "Replace Force & Gravity Sewer Mains at North Station".
Sanitary Sewer Main Lining	216		X			
Sanitary Sewer Manhole Rehabilitation	217		X			
Sanitary Sewer Studies	218				X	Slight increase in FY12 for rounding.
Shiloh Pumping Station Entrance Road	219		X			
Snowden's Creek Road Sewer Main Replacement	220		X			
South Carroll Elementary School Utility Mains	221	X				Moved project to General Government.
Sykesville Interceptor – Upgrade/Repair Sewer Main	222				X	Increased cost due to better estimate and inflated.
Tank Painting	223		X			
Water Main Blow-off Replacements	224		X			
West Hampstead Collector Sewer Main Upgrade/Repair	225		X			

<b>Airport:</b>						
Fuel Farm – Additional Jet A Fuel Storage	230	X				
Grounds Maintenance Equipment	231				X	Included a reappropriation of funds for the completion of the Maintenance Building.
Runway Expansion	232		X			