

# Conservation and Natural Resources Summary

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	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Cooperative Extension</b>	\$430,119	\$452,600	\$452,600	\$452,600	0.00%	0.00%
<b>Gypsy Moth</b>	26,245	30,000	30,000	30,000	0.00%	0.00%
<b>Soil Conservation</b>	346,105	353,180	332,710	333,100	-5.69%	0.12%
<b>Weed Control</b>	28,427	29,700	29,700	29,700	0.00%	0.00%
<b>Total Conservation and Natural Resources</b>	<b>\$830,896</b>	<b>\$865,480</b>	<b>\$845,010</b>	<b>\$845,400</b>	<b>-2.32%</b>	<b>0.05%</b>