

Firearms Enterprise Fund Summary

Sources of Funding	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
User Fees	\$52,135	\$70,000	\$70,000	\$76,815	9.74%	9.74%
Concession Fees	2,985	3,100	3,100	3,100	0.00%	0.00%
Interest Income	5,776	2,000	2,000	2,000	0.00%	0.00%
Insurance	22,909	0	0	0	0.00%	0.00%
Insurance - Capital	216,369	0	0	0	0.00%	0.00%
Total Sources of Funding	\$300,174	\$75,100	\$75,100	\$81,915	9.07%	9.07%

Uses of Funding	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Firearms Operations	\$34,566	\$75,100	\$75,100	\$81,915	9.07%	9.07%
Capital Projects	39,931	0	0	0	0.00%	0.00%
Total Uses of Funding	\$74,497	\$75,100	\$75,100	\$81,915	9.07%	9.07%

* In February 2007, the rifle range was destroyed by fire. At the time of the budget adoption in FY 08, the budget was for the pistol range only.

The principal operating revenues for the Firearms Enterprise facility are charges to customers for services. Sources of Funding are described below:

User Fees – Fees charged to customers for the use of the Firearms facility.

Concession Fees – Revenue on the sale of shooting range supplies offered at the Firearms facility.

Interest Income – Interest earned on cash investments made from the firearms enterprise fund. The department of the Comptroller invests the cash according to the Carroll County Government investment policy.