

Public Schools Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Board of Education	\$151,107,358	\$160,700,000	\$160,700,000	\$167,700,000	4.36%	4.36%
Board of Education Debt Service	9,597,462	10,263,940	10,263,940	12,167,507	18.55%	18.55%
Board of Education OPEB	0	1,500,000	1,500,000	0	-100%	-100%
Total Public Schools	\$160,704,820	\$172,463,940	\$172,463,940	\$179,867,507	4.29%	4.29%