

# Culture and Recreation Summary

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	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Recreation and Parks Administration</b>	\$258,091	\$279,300	\$277,780	\$272,120	-2.57%	-2.04%
<b>Hashawha</b>	705,561	734,330	690,435	694,065	-5.48%	0.53%
<b>Piney Run</b>	440,364	481,520	476,320	471,590	-2.06%	-0.99%
<b>Recreation</b>	271,349	304,080	324,940	330,140	8.57%	1.60%
<b>Sports Complex</b>	163,105	202,040	202,040	202,040	0.00%	0.00%
<b>Total Recreation and Parks</b>	<b>\$1,838,470</b>	<b>\$2,001,270</b>	<b>\$1,971,515</b>	<b>\$1,969,955</b>	<b>-1.56%</b>	<b>-0.08%</b>

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Farm Museum</b>	\$776,567	\$796,870	\$796,885	\$801,360	0.56%	0.56%
<b>Historical Society of Carroll County</b>	60,000	60,000	60,000	60,000	0.00%	0.00%
<b>Homestead Museum</b>	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$856,567</b>	<b>\$876,870</b>	<b>\$876,885</b>	<b>\$881,360</b>	<b>0.51%</b>	<b>0.51%</b>

<b>Total Culture and Recreation</b>	<b>\$2,695,037</b>	<b>\$2,878,140</b>	<b>\$2,848,400</b>	<b>\$2,851,315</b>	<b>-0.93%</b>	<b>0.10%</b>
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# Recreation and Parks Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Recreation and Parks Administration</b>	\$258,091	\$279,300	\$277,780	\$272,120	-2.57%	-2.04%
<b>Hashawha</b>	705,561	734,330	690,435	694,065	-5.48%	0.53%
<b>Piney Run</b>	440,364	481,520	476,320	471,590	-2.06%	-0.99%
<b>Recreation</b>	271,349	304,080	324,940	330,140	8.57%	1.60%
<b>Sports Complex</b>	163,105	202,040	202,040	202,040	0.00%	0.00%
<b>Total Recreation and Parks</b>	<b>\$1,838,470</b>	<b>\$2,001,270</b>	<b>\$1,971,515</b>	<b>\$1,969,955</b>	<b>-1.56%</b>	<b>-0.08%</b>

## Mission and Goals

To develop and enhance outdoor and indoor recreation for the citizens of Carroll County by maintaining facilities, offering a variety of programs for recreation and environmental education, and promoting conservation of natural resources to maximize the benefit for current and future generations.

### Goals include:

- Serve the citizens by providing a broad spectrum of leisure opportunities.
- Provide a high level of customer service and optimize the visitor experience with the facilities within Carroll County.
- Promote healthy recreational activities for youth, adult, and senior citizen groups.
- Expand the environmental education programs, both on and off site, to increase the levels of appreciation and enjoyment for all segments of society.

## Budget Changes

- The 2.04% decrease in the Recreation and Parks Administration budget is primarily due to a one-time print fee for Recreation and Parks brochures and the Trail Guide in FY 09.
- The 5.48% decrease in the Hashawha budget in FY 10 is primarily due to the elimination of the Recreation Specialist position.
- The 1.60% increase in the Recreation FY 10 budget is primarily due to the rising costs of electricity.

## Highlights, Changes and Useful Information

- Recreation volunteers contributed more than 760,700 hours of service. In addition, during FY 08, volunteer recreation councils raised and spent over \$4.2 million within the County in their efforts to provide programs to citizens.
- The Sports Complex continues to attract approximately 80,000 visitors a year who participate in a variety of leagues, camps, and tournaments and to promote the facility at their website: <http://cggovernment.carr.org/cgg/recrepark/sports-c/>.

Park Facilities	CY 05	CY 06	CY 07	CY 08
Attendance	247,328	259,477	228,385	236,956
Revenues	\$989,161	\$1,068,460	\$994,882	\$1,077,146
Per Person Revenue	\$4.00	\$4.12	\$4.35	\$4.57

# Recreation and Parks Administration

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$252,064	\$267,120	\$265,600	\$265,600	-0.57%	0.00%
Operating	6,028	11,980	11,980	6,520	-45.58%	-45.58%
Capital Outlay	0	200	200	0	-100.00%	-100.00%
<b>Total</b>	<b>\$258,091</b>	<b>\$279,300</b>	<b>\$277,780</b>	<b>\$272,120</b>	<b>-2.57%</b>	<b>-2.04%</b>
<b>Employees FTE</b>	<b>4.30</b>	<b>4.30</b>	<b>4.30</b>	<b>4.30</b>	<b>-----</b>	<b>-----</b>

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2103**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

To provide quality recreation opportunities for the citizens of Carroll County by encouraging appreciation of the natural environment, offering opportunities to improve quality of life, and by promoting and providing a diverse local park system for residents to enjoy.

### Goals include:

- Serve the citizens by providing a broad spectrum of leisure opportunities.
- Provide more administrative support to maintain and increase the current volunteer system.
- Maintain and, where possible, upgrade facilities and offer additional services.
- Reduce our dependence on the tax dollar by fully developing new sources of revenue and cost saving strategies.

## Description

Recreation and Parks Administration operates under the Department of Recreation and Parks and oversees the Bureau of Recreation, as well as Hashawha Environmental Center and Bear Branch Nature Center, Piney Run Park and Nature Center, the Sports Complex, and the Hap Baker Firearms Facility. Recreation and Parks Administration administers Program Open Space funds for the County and municipalities, schedules park and facilities reservations, and sponsors special events throughout the County, such as Concerts in the Park.

## Program Highlights

- In FY 08, volunteers donated 760,000 service hours to recreation council programs.
- Over 500 Community Recreation Programs occurred in FY 08.

## Budget Changes

- There are no salary increases in FY 10 and operating expenses are being held near, or reduced from, the FY 09 levels. Most budgets, including this one, are either flat or experience an overall decrease.
- The 45.58% decrease in operating is due to a one-time print fee for Recreation and Parks brochures and Trail Guide in FY 09.

## Positions

Title	Type	FTE
<i>Administrative Support</i>	Contractual	0.30
<i>Bureau Chief of Parks</i>	Full-time	1.00
<i>Director</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Park Planner</i>	Full-time	1.00
<b>Total</b>		<b>4.30</b>

# Hashawha

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$453,355	\$486,700	\$442,805	\$442,805	-9.02%	0.00%
Operating	239,812	241,830	241,830	249,210	3.05%	3.05%
Capital Outlay	12,393	5,800	5,800	2,050	-64.66%	-64.66%
<b>Total</b>	<b>\$705,561</b>	<b>\$734,330</b>	<b>\$690,435</b>	<b>\$694,065</b>	<b>-5.48%</b>	<b>0.53%</b>
Employees FTE	14.44	14.44	13.44	13.44	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2103**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

Hashawha strives to provide a quality experience for user groups and the general public through outdoor recreation, environmental education and nature study, lodging and food service.

### Goals include:

- Increase quality programming at the nature center, appealing to a wider and more age diverse audience.
- Utilize the resources of Hashawha and Bear Branch in a more efficient manner.

## Description

The Hashawha Environmental Center is located at 300 John Owings Road, Westminster, MD. This 360-acre facility is composed of two areas known as Camp Hashawha and Bear Branch Nature Center. These centers provide programs and activities related to the environment, conservation of natural resources, outdoor recreation, and wildlife appreciation.

Hashawha Environmental Center was established in 1974. The Center consists of five winterized cabins which sleep up to 180 people, a full service dining hall, meeting rooms, a swimming pool, a tot lot, an archery area, a basketball court and ballfields.

Bear Branch Nature Center opened to the public in 1993 and features a large exhibit hall to demonstrate the natural environment of the region. Bear Branch includes a planetarium, children's discovery room, and an auditorium.

The Carroll County Outdoor School uses Hashawha as its base of operations and utilizes the facility to educate every sixth grader in Carroll County on environmental issues and outdoor education during a weeklong program. While the Hashawha Environmental Center itself is closed to the public (rental of the facility is available), approximately 300 acres with five miles of hiking/biking trails, a wetland area, pavilions, and a tent camping area are available for public use.

## Program Highlights

- Began Phase II of the Francesca Borrelli Johnson Wetlands Classroom with the addition of a lean-to Greenhouse for native plant propagation.
- Outdoor School hosted the "Wild School Grounds" workshop where local teachers helped install a Rain Garden using native trees, perennials, and shrubs.
- Bear Branch Nature Center hosted the first Annual Monarch Madness Festival which drew over 1,000 butterfly enthusiasts.

## Budget Changes

- There are no salary increases in FY 10.
- The 9.02% decrease in Personnel is due to the elimination of the Recreation Specialist position.
- The 64.66% decrease in capital outlay is primarily due to the one-time FY 09 expenditure for replacement of a refrigerator.

## Positions

Title	Type	FTE
<i>Administration Support</i>	Contractual	0.50
<i>Cook</i>	Full-time	2.00
<i>Cook Assistant</i>	Part-time	.63
<i>Food Service Supervisor</i>	Full-time	1.00
<i>General Service Assistant</i>	Part-time	0.63
<i>Maintenance Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Office Associate</i>	Part-time	0.50
<i>Paraprofessional</i>	Contractual	0.85
<i>Park Maintenance Supervisor</i>	Full-time	1.00
<i>Park Naturalist</i>	Full-time	2.00
<i>Park Worker</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	0.33
<b>Total</b>		<b>13.44</b>

# Piney Run

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$359,783	\$382,885	\$377,685	\$379,560	-0.87%	0.50%
Operating	68,072	86,535	86,535	83,530	-3.47%	-3.47%
Capital Outlay	12,510	12,100	12,100	8,500	-29.75%	-29.75%
<b>Total</b>	<b>\$440,364</b>	<b>\$481,520</b>	<b>\$476,320</b>	<b>\$471,590</b>	<b>-2.06%</b>	<b>-0.99%</b>
<b>Employees FTE</b>	<b>13.77</b>	<b>13.77</b>	<b>13.77</b>	<b>13.77</b>	<b>-----</b>	<b>-----</b>

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2103**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

Piney Run's mission is to develop and enhance outdoor recreation, environmental education, and conservation of natural resources to maximize the benefit for current and future generations.

### Goals include:

- Work with other conservation agencies to promote and support the conservation of natural resources and preservation of land.
- Ensure quality boating, fishing, and related aquatic-based recreation through management procedures and techniques.
- Expand the environmental education programs, both on and off site to increase the levels of appreciation and enjoyment for all segments of society.

## Description

The Piney Run Park and Nature Center, located at 30 Martz Road near Sykesville, is an 800-acre park which includes a 300-acre lake stocked with numerous types of fish, including striped and largemouth bass, trout, and catfish. The lake is surrounded by an additional 500 acres of woods, fields, and open space. There are more than five miles of hiking trails throughout the park. During the park's open season canoes, rowboats, kayaks, and paddleboats may be rented for use on the lake. Fishing is permitted, and several fishing tournaments are held each year. The Nature Center schedules programs for school and youth groups as well as the general public.

## Program Highlights

- Completed construction of the "YURT", an outdoor classroom space that will allow for additional program space and educational opportunities.
- Replaced the existing wooden deck with an ADA compliant floating dock system through a grant from the Maryland Department of Natural Resources Waterway Improvement Fund. New ADA compliant railings were added in 2008.

## Budget Changes

- There are no salary increases in FY 10 and operating expenses are being held near, or reduced from, the FY 09 levels. Most budgets, including this one, are either flat or experience an overall decrease.
- The 3.47% decrease in operating is primarily due to the one-time expense of tree trimming and removal in FY 09.
- The 29.75% decrease in capital outlay is primarily due to the one-time FY 09 expenditure for additional tools and equipment.

## Positions

Title	Type	FTE
<i>Administrative Support</i>	Contractual	1.00
<i>Environmental Education Spec Manager</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.76
<i>Park Maintenance Specialist</i>	Full-time	1.00
<i>Park Maintenance Specialist</i>	Part-time	0.50
<i>Park Maintenance Supervisor</i>	Full-time	1.00
<i>Park Naturalist</i>	Full-time	2.00
<i>Service Maintenance</i>	Contractual	5.51
<b>Total</b>		<b>13.77</b>

# Recreation

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$195,012	\$229,775	\$250,635	\$250,635	9.08%	0.00%
Operating	76,337	74,305	74,305	79,505	7.00%	7.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$271,349</b>	<b>\$304,080</b>	<b>\$324,940</b>	<b>\$330,140</b>	<b>8.57%</b>	<b>1.60%</b>
<b>Employees FTE</b>	<b>7.38</b>	<b>8.38</b>	<b>8.38</b>	<b>8.38</b>	<b>-----</b>	<b>-----</b>

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2103**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

Provide a broad spectrum of quality leisure opportunities for the citizens of Carroll County.

### Goals include:

- Provide quality support services to the County's volunteer recreation councils.
- Supplement current recreation council program offerings with Alternative Community Recreation Program classes, increasing the number and variety of programs available to the public.
- Explore and develop new sources of revenue to limit dependence on tax dollars.

## Description

The Bureau of Recreation is responsible for managing recreation services for Carroll County. The Bureau supports the County's volunteer recreation councils that represent citizens throughout the County. These councils sponsor programs and special events throughout the year in all areas of the County with an emphasis on youth activities.

The Bureau of Recreation contributes \$24,500 to the Carroll County Art Council. The CCAC produces public programs, provides grants and scholarships, and serves as a primary source for cultural information in Carroll County.

The Bureau also supplements the program offerings from the recreation councils through the community recreation program. These programs provide additional recreational opportunities at school sites throughout the County.

## Program Highlights

- In FY 08, 2,897 registrants attended 10,108 program sessions at sites throughout the County.
- Volunteers contributed 760,706 hours of service.
- In FY 08, volunteer recreation councils raised and spent over \$4.2 million within the County in their efforts to provide programs to citizens.

## Budget Changes

- There are no salary increases in FY 10.
- The 9.08% increase in personnel is due to the full year impact of the Recreation Specialist.
- The 7.00% increase in operating is primarily due to electricity costs for the County's lighted ball fields.

## Positions

Title	Type	FTE
<i>Bureau Chief</i>	Full-time	1.00
<i>Community Coordinator</i>	Contractual	3.38
<i>Office Associate</i>	Full-time	2.00
<i>Recreation Specialist</i>	Full-time	1.00
<i>Recreation Supervisor</i>	Full-time	1.00
<b>Total</b>		<b>8.38</b>

# Sports Complex

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$94,920	\$113,380	\$113,380	\$113,380	0.00%	0.00%
Operating	68,185	88,660	88,660	88,660	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$163,105</b>	<b>\$202,040</b>	<b>\$202,040</b>	<b>\$202,040</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Employees FTE</b>	<b>3.62</b>	<b>3.62</b>	<b>3.62</b>	<b>3.62</b>	<b>-----</b>	<b>-----</b>

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Jeff Degitz, Director of Recreation and Parks**  
**(410) 386-2103**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

The mission of the Sports Complex is to develop, provide, and maintain cost effective and diverse public recreational opportunities for Carroll County residents and visitors while also offering a variety of tournaments and events that will attract visitors to Carroll County annually, resulting in a positive economic impact for the County.

### Goals include:

- Provide quality recreational activities based upon the needs of County residents.
- Maintain the facility's existing status as one of the top softball facilities in the eastern United States.
- Provide a high level of customer service and optimize visitors experience with the facility and with Carroll County.
- Continue to develop and expand efforts to generate revenue through increased concessions, advertising and sponsorships with an ultimate goal of operating in a self-sustaining manner.
- Promote healthy recreational activities for youth, adult and senior citizen groups.

## Description

The Carroll County Sports Complex is located at 2225 Littlestown Pike (Route 97 North) in Westminster, MD. Guests come to the Sports Complex every day of the week from mid-March through early November to participate in sports activities, leagues, tournaments, and camps. The Sports Complex serves as the host site for local, State, Regional, National, and World Championship softball tournaments on approximately thirty weekends during the season.

This seventy-six acre facility is used by many local and regional groups such as the Carroll County Men, Women and Co-Ed Softball leagues, Charles Carroll Recreation Council for youth baseball, softball, and soccer, the Westminster Wolves Soccer Program, and the Baltimore Beltway Senior Softball League. The Sports Complex also serves as the central Maryland home for women's fast pitch softball.

The cost of providing recreation services, programs and facilities at the Sports Complex are partially offset by income collected from activities at the Complex.

For more information on the Sports Complex, please refer to: <http://ccgovernment.carr.org/ccg/recpark/sports-c/default.asp>

## Program Highlights

- Hosted WTTR's "Birds are Back" rally featuring players from the Baltimore Orioles and the team mascot.
- In the 2008 season, 92 adult slow pitch softball teams participated in leagues.
- Hosted 30 regional, state, or local softball tournaments in calendar year 2008.
- Maryland State Amateur Softball Associations' Women's Fast Pitch State Championship was held at the Sports Complex on July 26 and 27, 2008.

## Budget Changes

There are no salary increases in FY 10 and operating expenses are being held near, or reduced from, the FY 09 levels. Most budgets, including this one, are either flat or experience an overall decrease.

## Positions

Title	Type	FTE
<i>Maintenance Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	1.62
<b>Total</b>		<b>3.62</b>

# Culture and Recreation Other Summary

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	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Farm Museum</b>	\$776,567	\$796,870	\$796,885	\$801,360	0.56%	0.56%
<b>Historical Society of Carroll County</b>	60,000	60,000	60,000	60,000	0.00%	0.00%
<b>Homestead Museum</b>	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$856,567</b>	<b>\$876,870</b>	<b>\$876,885</b>	<b>\$881,360</b>	<b>0.51%</b>	<b>0.51%</b>

## Mission and Goals

The Farm Museum, along with the Historical Society and Homestead Museum, is where the history of Carroll County lives. Each is dedicated to preserving, promoting, and educating the County's cultural and historic resources.

### Goals Include:

- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all historic buildings, exhibits, and artifacts.

## Highlights, Changes and Useful Information

- In FY 08, 55,152 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4<sup>th</sup> fireworks.
- Renovations to Cockey's Tavern are scheduled to be completed in the spring of 2009. The building will provide an expanded museum shop, public programming space, and exhibit space.
- In July 2008, the Homestead participated in the 145<sup>th</sup> Anniversary of the Battle of Hanover, hosting a pancake breakfast and an encampment on the grounds before the re-enactors departed on their march for Hanover.

# Farm Museum

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$444,424	\$473,135	\$473,150	\$473,150	0.00%	0.00%
Operating	329,242	320,755	320,755	327,210	2.01%	2.01%
Capital Outlay	2,901	2,980	2,980	1,000	-66.44%	-66.44%
<b>Total</b>	<b>\$776,567</b>	<b>\$796,870</b>	<b>\$796,885</b>	<b>\$801,360</b>	<b>0.56%</b>	<b>0.56%</b>
Employees FTE	13.61	13.61	13.61	13.61	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Dottie Freeman, Manager (410) 386-3880**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typified. To preserve, maintain, and develop this culture in connection with a public living history and historical facility, and to preserve, promote, and educate in the most appropriate manner the County's cultural and historic resources.

### Goals include:

- Enrich, educate, and entertain visitors by providing an experience of life in rural 19<sup>th</sup> century Carroll County
- Promote greater understanding of the resourcefulness of 19<sup>th</sup> century farm life using the technology of the period.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

## Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19<sup>th</sup> century.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19<sup>th</sup> century through exhibits, demonstrations, and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

The addition of the Living History Camp, Enrichment Camp, Traditional Arts classes, and the Heirloom and Country gardens have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 150 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience, along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Special events include a Civil War Encampment, Fiddler's Convention, Old Fashioned July 4<sup>th</sup>, the Maryland Wine Festival, Surf & Turf Festival, Fall Harvest Days and the annual Holiday Tour. For more information on the Farm Museum, refer to: <http://ccgovernment.carr.org/ccg/farmmus/default.asp>.

## Program Highlights

- In FY 08, 55,152 people visited the Farm Museum. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4<sup>th</sup> fireworks.
- In FY 08, visitors generated revenue of \$543,175.
- A new exhibit, featuring a 19<sup>th</sup> century root cellar used to store vegetables, opened to the general public.

## Budget Changes

There are no salary increases in FY 10.

## Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	1.62
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Full-time	1.00
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Historian/Educator</i>	Full-time	1.00
<i>Intern/Project Specialist</i>	Contractual	0.50
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Maint Specialist/Custodian</i>	Full-time	1.00
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Marketing Assistant</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.26
<b>Total</b>		<b>13.61</b>

# Historical Society of Carroll County

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	60,000	60,000	60,000	60,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Timatha Pierce, Executive Director (410) 848-6494**  
**Heidi Pepin, Budget Analyst (410) 386-2082**

## Mission and Goals

The Historical Society of Carroll County is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding, and appreciation of Carroll County.

### Goals include:

- Educate various constituents on the history and legacy of the County.
- Preserve and provide public access to Cockey's Tavern, Kimmey House, and the Shellman House.

## Description

The Historical Society of Carroll County was founded in 1939 and owns three historic properties on East Main Street in Westminster, MD.

The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library, and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held.

Cockey's Tavern has been renovated in order to expand public programming and provide space for collections storage, a gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://hsc.carr.org/>.

## Program Highlights

- Renovations to Cockey's Tavern are scheduled to be completed in the spring of 2009 and the building will provide an expanded museum shop, public programming space, and exhibit space.
- Continuation of the on-going series of monthly Box Lunch Talks, a lecture series on county history.
- Served as the primary resource for "Carroll County Legacy", an hour-long documentary produced by the Community Media Center.

## Budget Changes

Operating expenses are held near or reduced from the FY 09 levels. Most budgets, including this one, are either flat or experience an overall decrease.

# Homestead Museum

Description	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Jane Sewell, Executive Director (410) 848-2313  
Heidi Pepin, Budget Analyst (410) 386-2082

## Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

### Goals include:

- Continued preservation and restoration of the historic site, buildings, and original furnishings.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Provide educational and historic interpretation of the site.

## Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop, and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. The mill closed for restoration in the early 1980's and then reopened in 1983. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August, and the Microbrewery Festival are three of the premiere events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.unionmills.org/>.

In addition to the direct contribution of \$20,000, the County provides the Union Mills Homestead Foundation with in-kind services through the Bureau of Facilities to maintain the Homestead Buildings. In FY 10, the Bureau of Facilities budget includes \$8,050.

## Program Highlights

- Received a grant from Maryland Historical Trust to develop a long term strategic plan.
- In August 2008, the Homestead held their Annual Old-Fashioned Corn Roast Festival, drawing a crowd of over 1,600 attendants.

## Budget Changes

Operating expenses are held near or reduced from the FY 09 levels. Most budgets, including this one, are either flat or experience an overall decrease.