

Overview of Culture and Recreation CIP

The Culture and Recreation portion of the Adopted FY 10-15 CIP provides facilities for passive (natural park areas) and active (ballfields) recreational opportunities. The primary sources of funding for recreation projects are impact fees and Program Open Space (POS) grants. Impact Fees are charged to the developers of new homes in Carroll County to partially offset the cost of providing recreation facilities to serve those new homes. POS grants are State funds provided for the acquisition and development of park facilities. Due to troubled economic times, Impact fees and State funding are becoming less dependable sources of revenue and as a result, the emphasis is moving from new capital projects to on-going maintenance of existing facilities.

Additional funding is included for Krimgold Park in FY 10. The 100 acre park will include ballfields, multi-purpose fields, pavilions, a playground, and a parking area with 200 spaces. The park will also offer opportunities for fishing, hiking, and walking activities.

Bennett Cerf Park will be refurbished in FY 11 to include an octagonal pavilion, picnic tables, benches, and additional parking areas.

The FY 10-15 CIP continues to provide funding for self-help projects. These projects are cooperative ventures between local community groups and the County.

For additional information on these or other Culture and Recreation projects please refer to the individual project pages.

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2010 TO 2015

Adopted

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2010	2011	2012	2013	2014	2015			
CULTURE AND RECREATION:									
Bear Branch Nature Center Parking Lot Construction	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Bennett Cerf Park Revitalization	0	215,000	0	0	0	0	64,950	0	279,950
Community Self-Help Projects	60,000	62,000	64,000	66,000	68,000	70,000	0	0	390,000
Kringgold Park	969,000	0	0	0	0	0	4,820,550	0	5,789,550
Park Restoration	80,000	0	84,500	87,000	90,000	93,000	0	0	434,500
Piney Run Park Pavement Overlay	0	273,000	0	0	0	0	0	0	273,000
Parkland Development (POS) County	0	157,500	165,000	165,000	172,500	172,500	0	0	832,500
Tot Lot Replacement	0	0	76,000	0	94,000	0	184,238	0	354,238
Town Fund	2,900	2,900	3,100	3,100	3,100	3,500	0	0	18,600
CULTURE AND RECREATION TOTAL	\$1,181,900	\$710,400	\$392,600	\$321,100	\$427,600	\$339,000	\$5,069,738	\$0	\$8,442,338
SOURCES OF FUNDING:									
Transfer from General Fund	\$149,900	\$337,900	\$159,200	\$156,100	\$170,500	\$166,500	\$214,951	\$0	\$1,355,051
Property Tax	0	0	0	0	0	0	606,747	0	606,747
Reallocated GF Transfer	22,300	0	0	0	0	0	0	0	22,300
Reallocated Property Tax	91,586	0	0	0	0	0	0	0	91,586
Impact Fee - Parks	0	28,000	0	0	0	0	1,276,567	0	1,304,567
Reallocated Impact Fee - Parks	67,464	0	0	0	0	0	0	0	67,464
Reallocated Program Open Space	787,650	0	68,400	0	84,600	0	2,758,696	0	3,699,346
Program Open Space	0	0	0	0	0	0	212,777	0	212,777
POS - Park Development	63,000	344,500	165,000	165,000	172,500	172,500	0	0	1,082,500
CULTURE AND RECREATION TOTAL	\$1,181,900	\$710,400	\$392,600	\$321,100	\$427,600	\$339,000	\$5,069,738	\$0	\$8,442,338

Bear Branch Nature Center Parking Lot Construction

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8358

This project provides planned funding for the construction of additional parking areas at the Hashawha/Bear Branch Nature Center. The existing parking areas cannot accommodate the increasing number of citizens using these facilities, forcing them to park in the grass areas and along the access roads. Hashawha and Bear Branch offer many special events, programs, and camps that continue to grow each year. This project will provide sixteen additional spaces at the Hashawha/Bear Branch Nature Center.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	6,000								6,000
Land Acquisition									0
Site Work									0
Construction	61,000								61,000
Equipment/Furnishings									0
Other	3,000								3,000
EXPENDITURES									
TOTAL	70,000	0	0	0	0	0	0	0	70,000
SOURCES OF FUNDS									
Transfer from General Fund	7,000								7,000
Property Tax									0
Program Open Space									0
POS - Park Development	63,000								63,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Bennett Cerf Park Revitalization

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8330

This project provides planned funding for improvements to Bennett Cerf Park. This park is more than 35 years old and heavily used year-round. Improvements will include 20 parking spaces, three 8'x8' mini-pavilions, new entrance sign, picnic tables, benches, and improvements to both of the existing bridges.

In 2008, the Department of Recreation and Parks was approved for \$64,850 in grant funds through the Maryland Department of Natural Resources Community Parks and Playgrounds Program. These funds were used to begin the revitalization of aging facilities at this popular County park with the replacement of the 20'x40' pavilion and installation of a new climbing rock.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		22,000							22,000
Land Acquisition									0
Site Work		26,500							26,500
Construction		144,000					64,950		208,950
Equipment/Furnishings		9,000							9,000
Other		13,500							13,500
EXPENDITURES									
TOTAL	0	215,000	0	0	0	0	64,950	0	279,950

SOURCES OF FUNDS									
Transfer from General Fund							100		100
Impact Fee - Parks		28,000							28,000
Program Open Space							64,850		64,850
POS - Park Development		187,000							187,000

PROJECTED OPERATING IMPACTS									
	0	0	0	0	0	0			0

Community Self-Help Projects

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9735

The Self-Help program was developed by the Board of County Commissioners in an effort to create community interest and involvement in recreational facilities throughout Carroll County. This on-going program has enabled communities to help themselves with recreational programs they define and design. Typical projects include ballfield renovations, pavilions, and improvements to existing facilities. Individual projects may receive up to 75% of the project cost not to exceed \$20,000 of County support. The remaining cost of the project is provided by the community through donations of money, time, or materials. Each February and September the Recreation and Parks Advisory Board reviews the local recreation council requests and submits their recommendations for Commissioner approval.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	60,000	62,000	64,000	66,000	68,000	70,000			390,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	60,000	62,000	64,000	66,000	68,000	70,000	0	0	390,000
SOURCES OF FUNDS									
Transfer from General Fund	60,000	62,000	64,000	66,000	68,000	70,000			390,000
Property Tax									0
Program Open Space									0
POS - Park Development									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Kringold Park

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9926

This existing project provides funding to develop a 100-acre parcel in the South Carroll area into a new active regional park which will include ballfields, multi-purpose fields, pavilions, a playground, and a parking area. The Kringold property, near Maryland Route 26 and Woodbine Road, will be the site for this new regional park. The Department of Recreation and Parks estimates that 30,000 people would use this park each year.

Projected operating impacts include: mowing equipment and on-going maintenance costs of field maintenance supplies, trash removal, spot-a-pot rentals, and insurance.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design							267,000		267,000
Land Acquisition							907,350		907,350
Site Work	604,000						1,442,000		2,046,000
Construction	365,000						2,138,200		2,503,200
Equipment/Furnishings									0
Other							66,000		66,000

EXPENDITURES

TOTAL	969,000	0	0	0	0	0	4,820,550	0	5,789,550
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SOURCES OF FUNDS

Transfer from General Fund							178,540		178,540
Property Tax							606,747		606,747
Reallocated GF Transfer	22,300								22,300
Reallocated Property Tax	91,586								91,586
Impact Fee - Parks							1,276,567		1,276,567
Reallocated Impact Fee - Parks	67,464								67,464
Reallocated POS - Develop	787,650						2,758,696		3,546,346

PROJECTED OPERATING IMPACTS	0	92,000	22,760	23,443	24,146	24,870			
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Piney Run Park Pavement Overlay

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Proj #

This project provides planned funding to overlay existing paved roads and parking areas at Piney Run Park. The existing paved areas include the boat loop road and parking area, the boat trailer parking area, and the nature center loop road. Since the park's opening in 1974, there has been no resurfacing of existing roads and parking areas. Over 100,000 citizens visit Piney Run Park annually. This heavy use over time has created potholes and deterioration of the existing roads and parking lots.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work		273,000							273,000
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	273,000	0	0	0	0	0	0	273,000
SOURCES OF FUNDS									
Transfer from General Fund		273,000							273,000
Property Tax									0
Bonds									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Tot Lot Replacement

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9925

This project provides planned funding to replace tot lots which have reached their life expectancy of fifteen to twenty years old. The cost includes installation of the tot lot structure, border, and mulch. In FY 01, FY 04 and FY 08, tot lots were replaced at Hashawha, Deer Park, Landon C. Burns Park, Piney Run Park and the Carroll County Sports Complex. The following tot lot structures are scheduled for replacement in the FY 10-15 Community Investment Plan:

- FY 12 - Mayeski Park
- FY 14 - Lower Piney Run Park Unit

Projected operating impacts include the replacement of mulch every two years.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction			76,000		94,000		184,238		354,238
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	0	0	76,000	0	94,000	0	184,238	0	354,238
SOURCES OF FUNDS									
Transfer from General Fund			7,600		9,400		36,311		53,311
Bonds									0
Reallocated Program Open Space			68,400		84,600				153,000
Program Open Space							147,927		147,927
PROJECTED OPERATING IMPACTS	0	0	0	0	800	0			

Town Fund

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9736

Every year since the early 1970's the State has made Program Open Space (POS) funds available to the towns through the County for 75% of the costs for development of municipal parks. Since the acreage goal for park space has been met, up to 90% of POS funding can be used for development projects. The County contribution, shown below, is now 5% of the total cost of the project to the approved municipal park. The remaining 5%, as well as any cost overruns, are the responsibility of the town. Recent projects include replacing playground equipment at King Park in Westminster, a new multi-purpose field and parking area at Taneytown Memorial Park, and lighting upgrades at Main Street Park in New Windsor.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	2,900	2,900	3,100	3,100	3,100	3,500			18,600
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	2,900	2,900	3,100	3,100	3,100	3,500	0	0	18,600
SOURCES OF FUNDS									
Transfer from General Fund	2,900	2,900	3,100	3,100	3,100	3,500			18,600
Property Tax									0
Bonds									0
Private									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			