

Fringe Benefits ISF

The Fringe Benefits Internal Service Fund is a fund that is used to capture the costs of self-insuring medical coverage and other benefits for County employees. Fringe Benefits Internal Service Fund includes items such as medical, dental, vision and life insurance coverage.

Sources of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
General Fund	\$12,345,690	\$13,358,835	\$12,413,000	(\$945,835)
Grant Fund	496,063	481,400	651,750	170,350
Enterprise Fund	672,488	752,200	782,250	30,050
Interest and Gain/Loss	254,328	0	0	0
Total Sources of Funding	\$13,768,569	\$14,592,435	\$13,847,000	(\$745,435)

Uses of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
Employee Fringe Benefits	\$10,363,583	\$12,476,635	\$13,847,000	\$1,370,365
Transfer to Other Post Employment Benefits	1,966,200	2,115,800	0	(2,115,800)
Total Uses of Funding	\$12,329,783	\$14,592,435	\$13,847,000	(\$745,435)

Risk Management Safety ISF

This Internal Service Fund is used to account for and finance the County's uninsured risk. This fund accounts for losses relating to property and liability claims filed against the County.

Sources of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
General Fund	\$92,500	\$115,000	\$115,000	\$0
Insurance	48,043	0	0	0
Total Sources of Funding	\$140,543	\$115,000	\$115,000	\$0

Uses of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
Accidents/Repairs	\$361,594	\$115,000	\$115,000	\$0
Total Uses of Funding	\$361,594	\$115,000	\$115,000	\$0

Risk Management Auto Damage ISF

This Internal Service Fund is used to account for the cost of repairing county owned vehicles after they have been damaged as the result of an accident.

Sources of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
General Fund	\$110,000	\$115,000	\$115,000	\$0
Insurance	14,805	0	0	0
Total Sources of Funding	\$124,805	\$115,000	\$115,000	\$0

Uses of Funding				
Vehicle Repairs	\$27,398	\$115,000	\$115,000	\$0
Total Uses of Funding	\$27,398	\$115,000	\$115,000	\$0

Risk Management Insurance Deductible ISF

This Insurance Deductible Internal Service Fund is used to account for deductibles paid by the County from property and liability claims.

Sources of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
General Fund	\$35,000	\$40,000	\$40,000	\$0
Total Sources of Funding	\$35,000	\$40,000	\$40,000	\$0

Uses of Funding	FY 08 Actual	FY 09 Budget	FY 10 Budget	Increase (Decrease)
Public Official, Police and General Comp Liability	\$26,413	\$40,000	\$40,000	\$0
Total Uses of Funding	\$26,413	\$40,000	\$40,000	\$0