

Public Safety and Corrections Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Circuit Court	\$1,269,838	\$1,321,210	\$1,302,815	\$1,297,445	-1.80%	-0.41%
Circuit Court Masters	393,368	490,230	514,360	510,510	4.14%	-0.75%
Orphan's Court	31,316	31,960	31,960	31,960	0.00%	0.00%
Volunteer Community Service	158,579	133,670	133,670	133,670	0.00%	0.00%
Total Courts	\$1,853,102	\$1,977,070	\$1,982,805	\$1,973,585	-0.18%	-0.46%

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Emergency Management	\$14,057	\$24,960	\$24,960	\$24,400	-2.24%	-2.24%
Office of Public Safety and 911	3,001,538	3,350,000	3,367,940	3,283,130	-2.00%	-2.52%
Total Office of Public Safety	\$3,015,594	\$3,374,960	\$3,392,900	\$3,307,530	-2.00%	-2.52%

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Detention Center	\$6,238,085	\$6,525,000	\$6,519,140	\$6,599,790	1.15%	1.24%
Sheriff's Services	4,562,931	5,112,350	5,058,740	5,049,310	-1.23%	-0.19%
Total Sheriff's Services	\$10,801,016	\$11,637,350	\$11,577,880	\$11,649,100	0.10%	0.62%

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
State's Attorney's Office	\$1,955,327	\$2,118,860	\$2,111,170	\$2,096,670	-1.05%	-0.69%
Victim Witness Assistance	163,227	180,200	180,200	207,070	14.91%	14.91%
CC Advocacy & Investigation Center	0	0	109,070	112,570	100.00%	3.21%
Total State's Attorney	\$2,118,555	\$2,299,060	\$2,400,440	\$2,416,310	5.10%	0.66%

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Animal Control	\$735,550	\$752,500	\$752,500	\$757,570	0.67%	0.67%
EMS 24/7 Services	3,551,149	3,637,760	3,679,760	3,679,760	1.15%	0.00%
Resident Trooper	5,131,165	5,585,220	5,897,708	6,126,450	9.69%	3.88%
Law Enforcement	0	158,040	0	0	-100.00%	0.00%
Volunteer Emergency Services Association	6,251,229	6,291,280	6,291,280	6,327,280	0.57%	0.57%
Total Public Safety Other	\$15,669,093	\$16,424,800	\$16,621,248	\$16,891,060	2.84%	1.62%

Total Public Safety and Corrections	\$33,457,360	\$35,713,240	\$35,975,273	\$36,237,585	1.47%	0.73%
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