

Culture and Recreation Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Recreation and Parks Administration	\$258,091	\$279,300	\$277,780	\$272,120	-2.57%	-2.04%
Hashawha	705,561	734,330	690,435	694,065	-5.48%	0.53%
Piney Run	440,364	481,520	476,320	471,590	-2.06%	-0.99%
Recreation	271,349	304,080	324,940	330,140	8.57%	1.60%
Sports Complex	163,105	202,040	202,040	202,040	0.00%	0.00%
Total Recreation and Parks	\$1,838,470	\$2,001,270	\$1,971,515	\$1,969,955	-1.56%	-0.08%

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Farm Museum	\$776,567	\$796,870	\$796,885	\$801,360	0.56%	0.56%
Historical Society of Carroll County	60,000	60,000	60,000	60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$856,567	\$876,870	\$876,885	\$881,360	0.51%	0.51%

Total Culture and Recreation	\$2,695,037	\$2,878,140	\$2,848,400	\$2,851,315	-0.93%	0.10%
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