

Debt, Transfers and Reserves Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Debt Service	\$23,432,870	\$23,685,155	\$23,685,155	\$23,813,622	0.54%	0.54%
Intergovernmental Transfers	2,447,158	2,540,000	2,540,000	2,635,000	3.74%	3.74%
Interfund Transfers	15,975,751	9,648,403	9,917,612	7,756,762	-19.61%	-21.79%
Reserve for Contingency	0	9,956,162	9,598,453	4,546,424	-54.34%	-52.63%
Total Miscellaneous	\$41,855,779	\$45,829,720	\$45,741,220	\$38,751,808	-15.44%	-15.28%