

# Public Schools Summary

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	<b>Actual FY 08</b>	<b>Original Budget FY 09</b>	<b>Adjusted Budget FY 09</b>	<b>Proposed Budget FY 10</b>	<b>% Change From Orig. FY 09</b>	<b>% Change From Adj. FY 09</b>
<b>Board of Education</b>	\$151,107,358	\$160,700,000	\$160,700,000	\$167,700,000	4.36%	4.36%
<b>Board of Education Debt Service</b>	9,597,462	10,263,940	10,263,940	12,167,507	18.55%	18.55%
<b>Board of Education OPEB</b>	0	1,500,000	1,500,000	0	-100%	-100%
<b>Total Public Schools</b>	<b>\$160,704,820</b>	<b>\$172,463,940</b>	<b>\$172,463,940</b>	<b>\$179,867,507</b>	<b>4.29%</b>	<b>4.29%</b>