

Public Works Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
Public Works Administration	\$288,896	\$307,920	\$306,480	\$306,480	-0.47%	0.00%
Engineering Administration	267,574	296,630	293,855	292,350	-1.44%	-0.51%
Engineering Construction Inspection	321,552	344,090	344,090	343,090	-0.29%	-0.29%
Engineering Design	303,226	331,890	331,900	326,320	-1.68%	-1.68%
Engineering Survey	187,858	204,830	204,220	202,670	-1.05%	-0.76%
Roads Operations	6,423,230	7,204,000	7,110,320	7,405,830	2.80%	4.16%
Storm Emergencies	1,398,837	1,500,000	1,500,000	1,710,000	14.00%	14.00%
Traffic Control	377,885	265,790	265,790	274,650	3.33%	3.33%
Total Public Works	\$9,569,058	\$10,455,150	\$10,356,655	\$10,861,390	3.89%	4.87%