

# Public Safety and Corrections Summary

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Circuit Court</b>	\$1,269,838	\$1,321,210	\$1,302,815	\$1,297,445	-1.80%	-0.41%
<b>Circuit Court Masters</b>	393,368	490,230	514,360	510,510	4.14%	-0.75%
<b>Orphan's Court</b>	31,316	31,960	31,960	31,960	0.00%	0.00%
<b>Volunteer Community Service</b>	158,579	133,670	133,670	133,670	0.00%	0.00%
<b>Total Courts</b>	<b>\$1,853,102</b>	<b>\$1,977,070</b>	<b>\$1,982,805</b>	<b>\$1,973,585</b>	<b>-0.18%</b>	<b>-0.46%</b>

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Emergency Management</b>	\$14,057	\$24,960	\$24,960	\$24,400	-2.24%	-2.24%
<b>Office of Public Safety and 911</b>	3,001,538	3,350,000	3,367,940	3,283,130	-2.00%	-2.52%
<b>Total Office of Public Safety</b>	<b>\$3,015,594</b>	<b>\$3,374,960</b>	<b>\$3,392,900</b>	<b>\$3,307,530</b>	<b>-2.00%</b>	<b>-2.52%</b>

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Detention Center</b>	\$6,238,085	\$6,525,000	\$6,519,140	\$6,599,790	1.15%	1.24%
<b>Sheriff's Services</b>	4,562,931	5,112,350	5,058,740	5,049,310	-1.23%	-0.19%
<b>Total Sheriff's Services</b>	<b>\$10,801,016</b>	<b>\$11,637,350</b>	<b>\$11,577,880</b>	<b>\$11,649,100</b>	<b>0.10%</b>	<b>0.62%</b>

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>State's Attorney's Office</b>	\$1,955,327	\$2,118,860	\$2,111,170	\$2,096,670	-1.05%	-0.69%
<b>Victim Witness Assistance</b>	163,227	180,200	180,200	207,070	14.91%	14.91%
<b>CC Advocacy &amp; Investigation Center</b>	0	0	109,070	112,570	100.00%	3.21%
<b>Total State's Attorney</b>	<b>\$2,118,555</b>	<b>\$2,299,060</b>	<b>\$2,400,440</b>	<b>\$2,416,310</b>	<b>5.10%</b>	<b>0.66%</b>

	Actual FY 08	Original Budget FY 09	Adjusted Budget FY 09	Proposed Budget FY 10	% Change From Orig. FY 09	% Change From Adj. FY 09
<b>Animal Control</b>	\$735,550	\$752,500	\$752,500	\$757,570	0.67%	0.67%
<b>EMS 24/7 Services</b>	3,551,149	3,637,760	3,679,760	3,679,760	1.15%	0.00%
<b>Resident Trooper</b>	5,131,165	5,585,220	5,897,708	6,126,450	9.69%	3.88%
<b>Law Enforcement</b>	0	158,040	0	0	-100.00%	0.00%
<b>Volunteer Emergency Services Association</b>	6,251,229	6,291,280	6,291,280	6,327,280	0.57%	0.57%
<b>Total Public Safety Other</b>	<b>\$15,669,093</b>	<b>\$16,424,800</b>	<b>\$16,621,248</b>	<b>\$16,891,060</b>	<b>2.84%</b>	<b>1.62%</b>

<b>Total Public Safety and Corrections</b>	<b>\$33,457,360</b>	<b>\$35,713,240</b>	<b>\$35,975,273</b>	<b>\$36,237,585</b>	<b>1.47%</b>	<b>0.73%</b>
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