

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2010 TO 2015
Recommended

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2010	2011	2012	2013	2014	2015			
SEPTAGE ENTERPRISE:									
Westminster Septage Facility Grit Removal System	\$0	\$0	\$0	\$208,200	\$0	\$0	\$0	\$0	\$208,200
SEPTAGE ENTERPRISE TOTAL	\$0	\$0	\$0	\$208,200	\$0	\$0	\$0	\$0	\$208,200
SOURCES OF FUNDING:									
Bonds	\$0	\$0	\$0	\$208,200	\$0	\$0	\$0	\$0	\$208,200
SEPTAGE ENTERPRISE TOTAL	\$0	\$0	\$0	\$208,200	\$0	\$0	\$0	\$0	\$208,200

Westminster Septage Facility Grit Removal System

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Proj #

This project provides planned funding for the replacement of a grit removal system and associated piping and electrical connections. Grit is the material in wastewater that is composed of small, inorganic solids, such as coffee grounds, sand, egg shells, and gravel. Processing this type of material through the system results in excessive wear. Installing a grit removal system will keep grit out of the process stream with less solids at the end process. There is less wear and tear on the process equipment in the plant, resulting in lower maintenance costs and extended equipment life.

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings				189,300					189,300
Other				18,900					18,900
EXPENDITURES									
TOTAL	0	0	0	208,200	0	0	0	0	208,200

SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Bonds				208,200					208,200
Enterprise Fund - Septage									

PROJECTED OPERATING IMPACTS									
	0	0	0	0	0	0			0