

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2011 TO 2016**

**Preliminary Recommended**

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2011	2012	2013	2014	2015	2016			
<b>BRIDGES:</b>									
Bixlers Church Road over Big Pipe Creek	\$193,000	\$0	\$598,000	\$0	\$0	\$0	\$0	\$0	\$791,000
Bridge Inspection and Inventory	50,000	0	55,000	0	60,500	0	0	0	165,500
Bridge Maintenance and Structural Repairs	40,000	42,000	44,000	46,000	48,000	50,000	0	0	270,000
Cape Horn Road over Unnamed Stream	0	0	0	0	378,000	0	0	0	378,000
Cleaning and Painting of Existing Bridge Structural Steel	52,000	54,000	56,000	58,000	60,000	62,000	0	0	342,000
Shepherds Mill over Little Pipe Creek	250,000	3,740,400	0	0	0	0	0	0	3,990,400
Stone Chapel Road over Little Pipe Creek	0	0	0	157,000	603,000	0	0	0	760,000
White Rock Road over Piney Run	140,000	436,000	0	0	0	0	0	0	576,000
<b>BRIDGES TOTAL</b>	<b>\$725,000</b>	<b>\$4,272,400</b>	<b>\$753,000</b>	<b>\$261,000</b>	<b>\$1,149,500</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,272,900</b>
<b>SOURCES OF FUNDING:</b>									
Transfer from General Fund	\$142,000	\$96,000	\$155,000	\$104,000	\$168,500	\$112,000	\$0	\$0	\$777,500
Bonds	116,600	835,280	119,600	31,400	498,600	0	0	0	1,601,480
Federal Highway/Bridge	466,400	3,341,120	478,400	125,600	482,400	0	0	0	4,893,920
<b>BRIDGES TOTAL</b>	<b>\$725,000</b>	<b>\$4,272,400</b>	<b>\$753,000</b>	<b>\$261,000</b>	<b>\$1,149,500</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,272,900</b>

**Public Works Summary**

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2011 TO 2016**

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2011	2012	2013	2014	2015	2016			
<b>PUBLIC WORKS</b>									
Roads	\$13,926,000	\$10,604,500	\$12,042,000	\$9,509,000	\$9,696,650	\$8,399,350	\$7,342,170	\$0	\$71,519,670
Bridges	725,000	4,272,400	753,000	261,000	1,149,500	112,000	0	0	7,272,900
<b>PUBLIC WORKS TOTAL</b>	<b>\$14,651,000</b>	<b>\$14,876,900</b>	<b>\$12,795,000</b>	<b>\$9,770,000</b>	<b>\$10,846,150</b>	<b>\$8,511,350</b>	<b>\$7,342,170</b>	<b>\$0</b>	<b>\$78,792,570</b>
<b>SOURCES OF FUNDING</b>									
Transfer from General Fund	\$181,000	\$137,000	\$196,000	\$147,000	\$211,500	\$157,000	\$0	\$0	\$1,029,500
Bonds	13,127,600	10,422,780	11,044,600	8,321,400	8,876,250	6,978,350	2,402,980	0	61,173,960
Reallocated Bonds	0	0	0	0	0	0	4,684,544	0	4,684,544
Reallocated GF Transfer	0	0	0	0	0	0	254,646	0	254,646
Highway Administration	176,000	176,000	176,000	176,000	176,000	176,000	0	0	1,056,000
Highway User Revenue	700,000	800,000	900,000	1,000,000	1,100,000	1,200,000	0	0	5,700,000
Federal Highway/Bridge	466,400	3,341,120	478,400	125,600	482,400	0	0	0	4,893,920
<b>PUBLIC WORKS TOTAL</b>	<b>\$14,651,000</b>	<b>\$14,876,900</b>	<b>\$12,795,000</b>	<b>\$9,770,000</b>	<b>\$10,846,150</b>	<b>\$8,511,350</b>	<b>\$7,342,170</b>	<b>\$0</b>	<b>\$78,792,570</b>



# Bridge Inspection and Inventory

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9684

This on-going project provides funding for the inspection of eighteen small structures that do not qualify for Federal funds. The eighteen small structures are inspected on the same two-year cycle as the 132 major County-owned and maintained structures. This inspection program maintains the County's compliance with the Federal National Bridge Inspection Program. The inspection process includes biennial field inspections, as well as completion and submission of inspection reports to the County and State. The State Highway Administration is responsible for monitoring compliance with Federal guidelines and the inspections are performed by State Highway Administration Inspectors. Additional funding for inflation has been added to each planned allocation.

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	50,000		55,000		60,500				<b>165,500</b>
Land Acquisition									<b>0</b>
Site Work									<b>0</b>
Construction									<b>0</b>
Equipment/Furnishings									<b>0</b>
Other									<b>0</b>
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,500</b>
<b>SOURCES OF FUNDS</b>									
Transfer from General Fund	50,000		55,000		60,500				<b>165,500</b>
Property Tax									<b>0</b>
Bonds									<b>0</b>
Federal Highway/Bridge									<b>0</b>
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			







# Shepherds Mill over Little Pipe Creek

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Proj #

Functional Classification: Minor Collector  
 Average Daily Traffic: 846  
 Bridge No.: CL 245



This project, located east of Union Bridge, provides funding to replace the existing bridge. As indicated in the 2007 bridge inspection report, the structural members continue to show deterioration. This project replaces the superstructure support beams and concrete deck, as well as the abutments and piers.

This project qualifies for Federal aid funding, which will cover 80 percent of the engineering, inspection and construction costs.

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	250,000								250,000
Land Acquisition									0
Site Work		162,000							162,000
Construction		3,238,400							3,238,400
Equipment/Furnishings									0
Other		340,000							340,000
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>250,000</b>	<b>3,740,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,990,400</b>

<b>SOURCES OF FUNDS</b>									
Transfer from General Fund									0
Property Tax									0
Bonds	50,000	748,080							798,080
Federal Highway/Bridge	200,000	2,992,320							3,192,320

<b>PROJECTED OPERATING IMPACTS</b>									
	0	0	0	0	0	0			0



