

Comparison of FY 11-16 CIP Preliminary Recommended to FY 11-16 CIP Request

PROJECT	Page	Not Included	Included as Requested	Included with Timing Change	Included with Dollar Change	COMMENTS
Public Schools:						
Charles Carroll Elementary Modernization	28	X				
East Middle Modernization	29	X				
Full Day Kindergarten Additions	30		X			
Mt. Airy Middle Addition	31				X	The addition is being included, but not the modernization.
New Carroll County Career & Technology Center	32	X				
Robert Moton Kindergarten Addition	33		X			
Sykesville Middle Addition	34	X				
West Middle Modernization	35	X				
William Winchester Elementary Modernization	36	X				
Barrier Free Modifications	37				X	Included, but at a lower level due to the existing balance remaining in this project.
Charles Carroll Elementary Heat Plant conversion	38	X				
East Middle Boiler and Chiller replacement	39	X				
Electrical Service Upgrades	40	X				
Fire Alarm Replacements	41	X				
Freedom Elementary Heat Plant conversion	42				X	
Freedom Elementary roof replacement	43		X			
Hampstead Elementary HVAC replacement	44				X	Increased cost estimate
Hampstead Elementary roof replacement	45		X			
HVAC- Improvements and Replacements	46				X	
Paving	47				X	

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Relocatable Classrooms	48	X				Capacity needs have been met, funding for programmatic moves is not being funded.
Roof Repairs	49		X			
Roof Replacements	50				X	
Science Room Renovations	51	X				
Technology Improvements	52				X	
William Winchester Elementary roof replacement	53	X				
Window replacements	54	X				
Transfer to Operating Budget for BOE Debt Service	55				X	Adjusted for projected bond sales

Conservation and Open Space:						
Agricultural Land Preservation	60				X	Adjusted for interest payments associated with Installment Purchase Agreements. Overall program funding did not change.
Environmental Compliance	61		X			
Land Bank	62				X	
Patapsco Road Watershed Project	63		X			
Roadway Evaluation Studies	64				X	
Rural Legacy	65		X			
Storm Water Facility Maintenance	66			X		Smoothed out the funding levels throughout the Plan; overall project funding did not change.
Water Development	67				X	Reduced annual funding levels
Watershed Assess. & Improvement (NPDES)	68				X	Smoothed out the funding levels throughout the Plan; overall project funding increased slightly.

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Roads:						
Arnold Road Reconstruction	72	X				
Bennett Cerf Drive Extended	73	X				
Bethel Road Relocation	74	X				
Dickenson Road	75	X				
Georgetown Boulevard	76		X			
Highway Safety Improvements	77				X	
Kate Wagner Road Extended	78	X				
Low Volume Road Improvements	79				X	Reduce asphalt escalation assumption.
Macbeth Way	80	X				
Malcolm Drive Phase I (Center/Market to Gorsuch)	81	X				
Market Street Extended	82	X				Timing of construction pushed beyond the six-year CIP
Monroe Avenue Phase I (Oklahoma to Bennett)	83	X				
Neighborhood Overlays	84				X	Reduce asphalt escalation assumption.
Old Washington Road Sidewalk Retrofit	85	X				
Overlays	86				X	Reduce asphalt escalation assumption.
Patapsco Road Drainage Improvements	87		X			
Ridge Road Improvements	88				X	Improvements to Hemlock Drive removed from the project.
Sidewalk Ramp Retrofit	89	X				
Small Drainage Structures	90		X			
South Carroll Area Elementary School Improvements	91	X				
Traffic Calming	92	X				
Traffic Signal Installation	93		X			

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Bridges:						
Bixlers Church over Big Pipe Creek	98		X			
Bridge Inspection and Inventory	99				X	Increased due to recent cost estimates.
Bridge Maintenance and Structural Repairs	100		X			
Cape Horn over Unnamed Stream	101		X			
Cleaning and Painting of Existing Bridge Structural Steel	102		X			
Shepherds Mill over Little Pipe Creek	103		X			
Stone Chapel Road over Little Pipe Creek	104		X			
White Rock Road over Piney Run	105		X			

Culture and Recreation:						
Bark Hill Pavilion	110	X				
Bennett Cerf Park Revitalization	111		X			
Community Self-Help Projects	112		X			
Park Restoration Fund	113				X	
Piney Run Lower Comfort Station Renovation	115	X				
Piney Run Park Pavement Overlay	116				X	Decreased due to recent cost estimates.
Program Open Space Unallocated	114				X	Decreased due to expected drop in state funding.
Tot Lot Replacement	117		X			
Town Fund	118		X			
Farm Museum- Farmhouse Electrical Upgrade	119		X			
Union Mills Homestead Renovations	120			X	X	

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General Government:						
ADA Facility Improvements	124				X	Reduced annual allocation.
BOE – Convert parking garage to office space	125	X				
CCC - Emergency Generator-analysis	127	X				
CCC – Parking Garage	128	X				
CCC- Phone System Replacement	129	X				
CCC - Technology Improvements	130				X	.
CCC –Temporary Parking Lot	131	X				
Carroll County 800MHZ & 911 System	126		X			
CCPL – Eldersburg Improvements	132		X			Contingent on state funding
CCPL – N. Carroll Improvements	133		X			Contingent on state funding
CCPL – State 50/50 Match Capital	134	X				
CCPL – Technology Replacement	135		X			
Community Media Center – Generator	136	X				
County Building Systemic Renovations	137				X	Increase in cost due to revised cost estimates and added funding in FY16.
County Phone System Replacement	138		X			
County Technology Improvements	139		X			
Detention Center Renovation	140		X			
Fleet Management -Lift Replacements	141				X	Decreased scope of project-reduced number of lifts in FY 12 & FY 14
Fleet-Tire Changing Station	142		X			
General Services – Mass Grading for Maintenance Center	143	X				
General Services- Parking Garage CCG Campus	144	X				
General Services- Surface Parking on Bayhoff Property	145	X				
GIS Digital Orthophotography	146		X			

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Hampstead Industrial Wastewater Treatment plant	147		X			
Humane Society-Infrastructure	148				X	Combined Storage project with this project.
Humane Society-Kennel Expansion	149	X				
Humane Society-Storage	150	X				Combined with Infrastructure project.
Parking Lot Overlays	151		X			
Public Safety-Administration Bldg	152	X				
Public Safety-Back-up 911 Station	153	X				Increased Numbers Board funding allowed doing in FY 10.
Public Safety/Sheriff- Housing of Specialty Vehicles	154	X				
Ramp Westminster Library	155	X				
Records Management	156	X				
South Carroll Elementary School Utility Main	157	X				
State's Attorney -Rolling File Storage	158	X				
Voting Machines, New Optical Scan	159		X			
Water Tanks and Dry Hydrants	160	X				
Westminster Senior Center Addition	161	X				
Winchester Building Elevator	162			X	X	Moved up to FY 11 and deflated.

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ENTERPRISE FUNDS:						
Airport:						
Grounds and Maintenance Equipment	166		X			
Solid Waste:						
Hoods Mill Landfill - Remediation	170		X			
Northern Landfill- Equipment Run-In Shed	171		X			
Northern Landfill - Remediation	172				X	Funding transferred to project in FY 10
Northern Landfill – Replacement Scales	173		X			
Septage:						
Westminster Septage Facility Grit Removal System	174	X				

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Utilities:						
Carroll Highlands Pumping Station Renovation	178		X			
Freedom District Hydrant Replacement	179		X			
Freedom District Hydraulic Looping – Brangles Road	180		X			
Freedom District -Relief Sewer No. 2	181		X			
Freedom District -Relief Sewer No. 4 (Snowden’s Creek Road Project)	182		X			
Freedom District -Relief Sewer No. 6	183		X			
Freedom District-Relief Sewer No.10 (Sykesville Interceptor)	184		X			
Freedom District Water Main Loops	185		X			
Freedom Wastewater Treatment Plant ENR	186			X	X	Pushed project back to FY 13 and FY 14 with cost escalation.
Freedom/Hampstead – Water Meters	187		X			
Gravity Sewer Main – Houcksville Road to Treatment Plant	188		X			
Hampstead Bio-Solids Storage & Enhancement Facility	189	X				
Hampstead Facility Paving	190				X	Reduced budget due to better estimate.
Hampstead Grit Removal System	191		X			
Hodges Road Maintenance Facility Improvements	192		X			
Liberty Road 8” Water Main- North Side	193				X	Reduced budget due to better estimate.
Meter Vault Replacement	194		X			
North Carroll Farms Pumping Station Rehabilitation	195		X			

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North Pump Station Wet Well & Pump Rehabilitation	196		X			
North Station - Replace Force & Gravity Sewer Mains	197				X	Received preliminary engineers estimate.
Sanitary Sewer Main Lining	198		X			
Sanitary Sewer Manhole Rehabilitation	199		X			
Sanitary Sewer Studies	200		X			
Shiloh Pumping Station Entrance Road	201			X		Pushed project up to FY 13 and FY 14.
Tank Painting	202		X			
Vehicle Mounted- Computerized Meter Reading System	203		X			
Water Main Blow-off Replacements	204		X			
Water Meter Conversion	205		X			
Water Service Line Replacement	206		X			
West Hampstead Collector Sewer Main Upgrade/Repair	207		X			