

# Public Safety and Corrections Summary

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
<b>Circuit Court</b>	\$1,299,005	\$1,297,445	\$1,297,445	\$1,308,540	0.86%	0.86%
<b>Circuit Court Masters</b>	490,533	510,510	510,510	506,760	-0.73%	-0.73%
<b>Orphan's Court</b>	27,752	31,960	31,960	31,960	0.00%	0.00%
<b>Volunteer Community Service</b>	135,747	133,670	133,670	133,770	0.07%	0.07%
<b>Total Courts</b>	<b>\$1,953,037</b>	<b>\$1,973,585</b>	<b>\$1,973,585</b>	<b>\$1,981,030</b>	<b>0.38%</b>	<b>0.38%</b>

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
<b>Emergency Management</b>	\$12,435	\$24,400	\$24,400	\$20,070	-17.75%	-17.75%
<b>Office of Public Safety and 911</b>	3,144,447	3,283,130	3,102,767	2,994,150	-8.80%	-3.50%
<b>Total Office of Public Safety</b>	<b>\$3,156,882</b>	<b>\$3,307,530</b>	<b>\$3,127,167</b>	<b>\$3,014,220</b>	<b>-8.87%</b>	<b>-3.61%</b>

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
<b>Detention Center</b>	\$6,500,396	\$6,599,790	\$6,526,310	\$6,528,580	-1.08%	0.03%
<b>Sheriff's Services</b>	4,972,897	5,049,310	4,984,260	4,975,590	-1.46%	-0.17%
<b>Total Sheriff's Services</b>	<b>\$11,473,293</b>	<b>\$11,649,100</b>	<b>\$11,510,570</b>	<b>\$11,504,170</b>	<b>-1.24%</b>	<b>-0.06%</b>

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
<b>State's Attorney's Office</b>	\$2,129,554	\$2,096,670	\$2,096,670	\$2,093,920	-0.13%	-0.13%
<b>Victim Witness Assistance</b>	174,358	207,070	207,070	204,600	-1.19%	-1.19%
<b>CC Advocacy &amp; Investigation Center</b>	105,254	112,570	112,570	119,960	6.56%	6.56%
<b>Total State's Attorney</b>	<b>\$2,409,166</b>	<b>\$2,416,310</b>	<b>\$2,416,310</b>	<b>\$2,418,480</b>	<b>0.09%</b>	<b>0.09%</b>

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
<b>Animal Control</b>	\$752,500	\$757,570	\$757,570	\$757,570	0.00%	0.00%
<b>EMS 24/7 Services</b>	3,676,260	3,679,760	3,679,760	3,679,760	0.00%	0.00%
<b>Resident Trooper</b>	5,799,183	6,126,450	5,960,520	5,960,520	-2.71%	0.00%
<b>Volunteer Emergency Services Association</b>	6,291,280	6,327,280	6,327,280	6,337,280	0.16%	0.16%
<b>Total Public Safety Other</b>	<b>\$16,519,223</b>	<b>\$16,891,060</b>	<b>\$16,725,130</b>	<b>\$16,735,130</b>	<b>-0.92%</b>	<b>0.06%</b>

<b>Total Public Safety and Corrections</b>	<b>\$35,511,601</b>	<b>\$36,237,585</b>	<b>\$35,752,762</b>	<b>\$35,653,030</b>	<b>-1.61%</b>	<b>-0.28%</b>
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