

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2011 TO 2016**

**Proposed**

	2011	2012	Fiscal Year				Prior	Balance to	Total
			2013	2014	2015	2016	Allocation	Complete	Project Cost
<b>AIRPORT ENTERPRISE:</b>									
Grounds and Maintenance Equipment	\$25,590	\$26,320	\$4,140	\$4,140	\$4,140	\$4,140	\$0	\$0	\$68,470
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$25,590</b>	<b>\$26,320</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,470</b>
<b>SOURCES OF FUNDING:</b>									
Enterprise Fund - Airport	\$25,590	\$26,320	\$4,140	\$4,140	\$4,140	\$4,140	\$0	\$0	\$68,470
<b>AIRPORT ENTERPRISE TOTAL</b>	<b>\$25,590</b>	<b>\$26,320</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$4,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,470</b>

# Grounds and Maintenance Equipment

Deborah Effingham, Management and Budget Project Coordinator (410) 386-2082

6818

This project provides funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA. The decrease in projected funding in FY 13 is due to discontinuance of certain rental properties with the placement of the runway extension.

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	25,590	26,320	4,140	4,140	4,140	4,140			68,470
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>25,590</b>	<b>26,320</b>	<b>4,140</b>	<b>4,140</b>	<b>4,140</b>	<b>4,140</b>	<b>0</b>	<b>0</b>	<b>68,470</b>
<b>SOURCES OF FUNDS</b>									
Enterprise Fund - Airport	25,590	26,320	4,140	4,140	4,140	4,140			68,470
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>