

# Public Safety Other Summary

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	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Proposed Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Animal Control	\$752,500	\$757,570	\$757,570	\$757,570	0.00%	0.00%
EMS 24/7 Services	3,676,260	3,679,760	3,679,760	3,679,760	0.00%	0.00%
Resident Trooper	5,799,183	6,126,450	5,960,520	5,412,500	-11.65%	-9.19%
Volunteer Emergency Services Association	6,291,280	6,327,280	6,327,280	6,337,280	0.16%	0.16%
<b>Total Public Safety Other</b>	<b>\$16,519,223</b>	<b>\$16,891,060</b>	<b>\$16,725,130</b>	<b>\$16,187,110</b>	<b>-4.17%</b>	<b>-3.22%</b>

## Mission and Goals

Provide 24/7 emergency medical, fire, law enforcement, and animal control coverage throughout Carroll County in an efficient and timely manner.

## Highlights, Changes and Useful Information

- The organizations in Public Safety Other operate independent of BCC authority. Animal Control is provided by the Humane Society. Fire and Ambulance services are provided by the Volunteer Emergency Services Association (VESA). The Resident Trooper Program is administered by the Maryland State Police.
- In addition to direct funding, the County also provides varying levels of in-kind support to these organizations. All of the organizations benefit from the County maintaining the emergency communication system. For the Humane Society, the County provides health benefits, vehicle maintenance, as well as building maintenance and insurance. VESA receives radios and access to capital financing from the County's bonding authority.
- Thirteen companies have at least one 24/7 paid medic unit. Sykesville and Westminster have two 24/7 paid medic units.
- In FY 11 nine Resident Troopers are being replaced with nine Sheriff Deputies. Annual net savings to the County will be approximately \$400,000 beginning in FY 12.

## Budget Changes

- The decrease in Public Safety Other is entirely due to eliminating nine Resident Troopers and replacing them with nine Sheriff Deputies.
- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

# Animal Control

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Proposed Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	752,500	757,570	757,570	757,570	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$752,500</b>	<b>\$757,570</b>	<b>\$757,570</b>	<b>\$757,570</b>	<b>0.00%</b>	<b>0.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Carolyn "Nicky" Ratliff, Executive Director,  
Humane Society of Carroll County (410) 848-4810  
Larry R. Brown, Senior Budget Analyst (410) 386-2082  
[www.carr.org/humane](http://www.carr.org/humane)

## Mission and Goals

The Humane Society of Carroll County, Inc. attempts to alleviate the pain and suffering of animals, educate the public about their needs, shelter the lost and unwanted, reunite and adopt as many animals as possible, and enforce the laws pertaining to their regulation of humane keeping.

### Goals include:

- The Humane Society of Carroll County strives to fulfill its mission by being as responsive to the public as possible.
- The Humane Society tries to the best of its ability to work with the public to reconcile animal issues brought to its attention through education, advice, mediation and enforcement.

## Description

Carroll County contracts with the Humane Society of Carroll County to provide animal care and control for the safety of its citizens. The Humane Society is located at 2517 Littlestown Pike, Westminster, MD.

Hours of operation are 8-4 Monday through Friday and 9-12 Saturdays. An after-hours animal drop off area is provided. However, citizens are encouraged to bring their animals to the shelter during normal business hours to provide pertinent information for the staff. There is no charge to bring an animal to the shelter.

Animal Control Officers investigate all complaints of cruelty and neglect to animals. Additionally, the Humane Society coordinates lost and found animal efforts in the County, and enforces County and State animal related laws. Follow-up is done to ensure all adopted pets from the Society are spayed or neutered and vaccinated for rabies. Animal Control maintains twenty-eight animal licensing outlets throughout the County, including most County veterinarians.

Animal Control is on call 24 hours a day for actual emergencies involving:

- Life-threatening animal situations
- Injured domestic stray animals (owners unavailable)
- Wild animals within a home (including bats)
- Police need for assistance

## Program Highlights

During calendar year 2009:

- 5,592 animals were received.
- Animal Control Officers responded to more than 2,000 calls for assistance from the public.
- 12,005 dog licenses were sold.
- 54% of all at-large dogs were returned to their owners, 3% of stray domesticated cats were returned.
- 98% of adopted cats and dogs were spayed or neutered, thus cutting down on pet overpopulation.
- 1,256 animals were adopted or placed with a rescue group.
- Animal Control officers inspected and licensed 100 kennels, as well as all pet shops, grooming shops, circuses, and other commercial animal establishments.
- During FY 09, Animal Control collected \$151,852 through the sale of dog tags, inspections, and issuance of animal violations and recorded as revenues.

Pictures of stray animals and animals for adoption are available on the Humane Society's website for the public's convenience.

## Budget Changes

In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

# EMS 24/7 Services

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Proposed Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	3,676,260	3,679,760	3,679,760	3,679,760	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	\$3,676,260	\$3,679,760	\$3,679,760	\$3,679,760	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Doug Alexander, President, VESA (410) 848-1488

Larry R. Brown, Senior Budget Analyst (410) 386-2082

<http://www.ccvesa.org/>

## Mission and Goals

To ensure the availability of 24/7 emergency services operations in the County, to provide timely responses, and quality emergency care.

## Description

The Carroll County Board of Commissioners separated this budget from the VESA in FY 04. In FY 04 the Commissioners were presented with a request prepared by the Volunteer Emergency Services Association for the provision of Emergency Medical Services (EMS) in the County. Since FY 04, 24/7 services have been implemented in five phases. Since FY 08, thirteen of fourteen stations have at least one 24/7 paid medic unit. Sykesville and Westminster have two 24/7 paid medic units.

## Budget Changes

In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

# Resident Trooper Program

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Proposed Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	5,799,183	6,126,450	5,960,520	5,412,500	-11.65%	-9.19%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$5,799,183</b>	<b>\$6,126,450</b>	<b>\$5,960,520</b>	<b>\$5,412,500</b>	<b>-11.65%</b>	<b>-9.19%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**First Sergeant M. Keith Papi, Coordinator**  
**(410) 386-3000**

**Deborah Effingham, Management and Budget Project**  
**Coordinator (410) 386-2082**

<http://www.mdsp.org/>

## Mission and Goals

The mission of the Resident Trooper Program is to provide full police services to the citizens of Carroll County.

## Description

The Resident Trooper Program is established through a contractual agreement between the County and the State of Maryland. Located at the Westminster barrack, twenty-eight uniformed Troopers, seven criminal investigators, one Trooper w/K-9 and a secretary provide law enforcement, investigative services, and assistance to the five municipal police forces and the Sheriff's Department.

## Budget Changes

- The difference between the FY 10 Original Budget and the FY 10 Adjusted Budget reflects a decrease in indirect costs.
- The 9.19% overall decrease in Operating is primarily due to the elimination of nine trooper positions. Nine Sheriff Deputy positions will be added to replace the trooper positions.
- The FY 11 contract will be \$316,000 higher than anticipated due to an increase in retirement costs.

### Personnel Detail

Rank	Number
First Sergeant	1.0
Corporal	4.0
Trooper First Class	18.0
Trooper First Class – K-9	1.0
Trooper First Class - Investigator	9.0
Trooper	3.0
Office Secretary	1.0
<b>Total</b>	<b>37.0</b>

# Volunteer Emergency Services Association

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Proposed Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$150,401	\$0	\$0	\$0	0.00%	0.00%
Operating	6,140,879	6,327,280	6,327,280	6,337,280	0.16%	0.16%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$6,291,280</b>	<b>\$6,327,280</b>	<b>\$6,327,280</b>	<b>\$6,337,280</b>	<b>0.16%</b>	<b>0.16%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Doug Alexander, President VESA (410) 848-1488  
 Larry R. Brown, Senior Budget Analyst (410) 386-2082  
<http://www.cvesa.org/>

## Mission and Goals

The Carroll County Volunteer Emergency Services Association (VESA) represents the fourteen community volunteer fire departments in Carroll County. Over 1,000 men and women volunteer at the Mt. Airy, Hampstead, Westminster, Manchester, Taneytown, Pleasant Valley, Lineboro, Union Bridge, Reese, New Windsor, Harney, Sykesville, Gamber, and Winfield Fire Companies.

## Description

The name of the Carroll County Volunteer Firemen's Association has changed, as of October 1, 2004, to the Carroll County Volunteer Emergency Services Association to better reflect the scope of the services they provide. The VESA is the hub of all the County fire departments administrations. Two representatives from each of the fourteen fire departments meet on a monthly basis. County funding is provided to the VESA, which in turn allocates funds to the fourteen fire companies and the following administrative budgets:

- Ambulance Association
- Carroll County Fire Police
- Fire Chief's Association
- Advanced Technical Rescue (ATR) Team
- Fire Training Center
- Haz-Mat Program
- Critical Incident Stress Management
- Fire Prevention
- Wellness

The County provides funding for the VESA physical program, which provides physicals to active members within the service.

## Budget Changes

- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.
- The 0.16% increase in Operating is due to fully funding the physicals program.

## Program Highlights

The fourteen companies respond to fire calls, emergency medical services calls, rescue calls, and mutual aid calls. The following chart compares the number of calls by type over the past three years:

Type	CY 07	CY 08	CY 09
Fire	2,913	2,868	2,741
EMS	11,288	11,827	12,250
Rescue	1,246	1,068	1,099
Mutual Aid	2,137	2,085	1,991
<b>Total</b>	<b>17,584</b>	<b>17,848</b>	<b>18,081</b>

	Budget FY 10	Budget FY 11
<b>Total Fire Company Operating Budgets</b>	<b>\$4,949,143</b>	<b>\$4,949,143</b>
<b>Administrative Budgets</b>	<b>\$589,735</b>	<b>\$599,735</b>
Workers Compensation	165,357	165,357
Malpractice Insurance	15,435	15,435
EVODs	607,610	607,610
<b>Subtotal Special Items</b>	<b>\$788,402</b>	<b>\$788,402</b>
<b>TOTAL</b>	<b>\$6,327,280</b>	<b>\$6,337,280</b>