

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2011 TO 2016

Recommended

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2011	2012	2013	2014	2015	2016			
AIRPORT ENTERPRISE:									
Grounds and Maintenance Equipment	\$25,590	\$26,320	\$4,140	\$4,140	\$4,140	\$4,140	\$0	\$0	\$68,470
AIRPORT ENTERPRISE TOTAL	\$25,590	\$26,320	\$4,140	\$4,140	\$4,140	\$4,140	\$0	\$0	\$68,470
SOURCES OF FUNDING:									
Enterprise Fund - Airport	\$25,590	\$26,320	\$4,140	\$4,140	\$4,140	\$4,140	\$0	\$0	\$68,470
AIRPORT ENTERPRISE TOTAL	\$25,590	\$26,320	\$4,140	\$4,140	\$4,140	\$4,140	\$0	\$0	\$68,470

Grounds and Maintenance Equipment

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This project provides funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA. The decrease in projected funding in FY 13 is due to discontinuance of certain rental properties with the placement of the runway extension.

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	25,590	26,320	4,140	4,140	4,140	4,140			68,470
Other									0
EXPENDITURES									
TOTAL	25,590	26,320	4,140	4,140	4,140	4,140	0	0	68,470
SOURCES OF FUNDS									
Enterprise Fund - Airport	25,590	26,320	4,140	4,140	4,140	4,140			68,470
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0