

Culture and Recreation Summary

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Recreation and Parks Administration	\$271,777	\$272,120	\$274,525	\$267,640	-1.65%	-2.51%
Hashawha	755,850	694,065	629,390	629,350	-9.32%	-0.01%
Piney Run	467,913	471,590	399,990	402,900	-14.57%	0.73%
Recreation	279,814	330,140	341,210	338,210	2.44%	-0.88%
Sports Complex	188,094	202,040	202,040	201,710	-0.16%	-0.16%
Total Recreation and Parks	\$1,963,449	\$1,969,955	\$1,847,155	\$1,839,810	-6.61%	-0.40%

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Farm Museum	\$833,483	\$801,360	\$713,565	\$712,890	-11.04%	-0.09%
Historical Society of Carroll County	60,000	60,000	60,000	60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$913,483	\$881,360	\$793,565	\$792,890	-10.04%	-0.09%

Total Culture and Recreation	\$2,876,932	\$2,851,315	\$2,640,720	\$2,632,700	-7.67%	-0.30%
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Recreation and Parks Summary

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Recreation and Parks Administration	\$271,777	\$272,120	\$274,525	\$267,640	-1.65%	-2.51%
Hashawha	755,850	694,065	629,390	629,350	-9.32%	-0.01%
Piney Run	467,913	471,590	399,990	402,900	-14.57%	0.73%
Recreation	279,814	330,140	341,210	338,210	2.44%	-0.88%
Sports Complex	188,094	202,040	202,040	201,710	-0.16%	-0.16%
Total Recreation and Parks	\$1,963,449	\$1,969,955	\$1,847,155	\$1,839,810	-6.61%	-0.40%

Mission and Goals

To develop and enhance outdoor and indoor recreation for the citizens of Carroll County by maintaining facilities, offering a variety of programs for recreation and environmental education, and promoting conservation of natural resources to maximize the benefit for current and future generations.

Goals include:

- Serve the citizens by providing a broad spectrum of leisure opportunities.
- Provide a high level of customer service and optimize the visitor experience with the facilities within Carroll County.
- Promote healthy recreational activities for youth, adult, and senior citizen groups.
- Maintain and, where possible, upgrade facilities and offer additional services to provide a better user experience

Highlights, Changes and Useful Information

- Staff in the Department of Recreation and Parks has been reduced by more than 16% since FY 09.
- Due to funding reductions, programming and hours at the nature centers have been reduced.
- The Hashawha budget includes funding for the outdoor school used by sixth graders in Carroll County Public Schools.
- Recreation volunteers contributed more than 778,000 hours of service. In addition, during FY 09, volunteer recreation councils raised and spent over \$4.1 million within the County in their efforts to provide programs to citizens.
- Some maintenance costs for the parks system are funded within the Parks and Recreation budget; however, the bulk of the funding is in the Facilities operating budget under the Department of General Services and in the Community Investment Plan.
- Over the next several years, the County is planning to partially develop four new parks: West Carroll, Westminster, Hampstead, and Woodbine. Funding for these projects is in the Community Investment Plan, and will largely rely on the State's Program Open Space.
- Piney Run Park attracted approximately 108,000 visitors who enjoyed a variety of recreational activities, including boating, hiking, nature programs, tennis courts, and festivals.

Park Facilities	CY 06	CY 07	CY 08	CY 09
Attendance	259,477	228,385	236,956	225,081
Revenues	\$1,068,460	\$994,882	\$1,077,146	\$1,114,013
Revenue Per Person	\$4.12	\$4.35	\$4.57	\$4.95

Budget Changes

- The decrease in the Department's budget is primarily about eliminating a Naturalist and an Environmental Education Specialist at Piney Run and a Naturalist and a General Services Assistant at Hashawha. In addition, several contractual workers were also eliminated.
- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

Recreation and Parks Administration

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$266,470	\$265,600	\$268,005	\$261,795	-1.43%	-2.32%
Operating	5,100	6,520	6,520	5,845	-10.35%	-10.35%
Capital Outlay	207	0	0	0	0.00%	0.00%
Total	\$271,777	\$272,120	\$274,525	\$267,640	-1.65%	-2.51%
Employees FTE	4.30	4.30	4.30	4.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Jeff Degitz, Director of Recreation and Parks
(410) 386-2103
Heidi Pepin, Budget Analyst (410) 386-2082

Mission and Goals

To provide quality recreation opportunities for the citizens of Carroll County by encouraging appreciation of the natural environment, offering opportunities to improve quality of life, and by promoting and providing a diverse local park system for residents to enjoy.

Goals include:

- Serve the citizens by providing a broad spectrum of leisure opportunities.
- Provide more administrative support to maintain and increase the current volunteer system.
- Maintain and, where possible, upgrade facilities and offer additional services.
- Reduce our dependence on the tax dollar by fully developing new sources of revenue and cost saving strategies.

Description

Recreation and Parks Administration operates under the Department of Recreation and Parks and oversees the Bureau of Recreation, as well as Hashawha Environmental Center and Bear Branch Nature Center, Piney Run Park and Nature Center, the Sports Complex, and the Hap Baker Firearms Facility. Recreation and Parks Administration administers Program Open Space funds for the County and municipalities, schedules park and facilities reservations, and sponsors special events throughout the County, such as Concerts in the Park.

Program Highlights

- In FY 09, volunteers donated 778,000 service hours to recreation council programs.
- Over 500 Community Recreation Programs took place in FY 09.

Budget Changes

- The decrease in Personnel and FTE's from the FY 10 Adjusted to the FY 11 Budget is due to the elimination of a contractual position.
- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

Positions

Title	Type	FTE
<i>Bureau Chief of Parks</i>	Full-time	1.00
<i>Director</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Park Planner</i>	Full-time	1.00
Total		4.00

Hashawha

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$479,979	\$442,805	\$378,130	\$377,630	-14.72%	-0.13%
Operating	263,551	249,210	249,210	247,120	-0.84%	-0.84%
Capital Outlay	12,320	2,050	2,050	4,600	124.39%	124.39%
Total	\$755,850	\$694,065	\$629,390	\$629,350	-9.32%	-0.01%
Employees FTE	13.44	13.44	10.46	10.46	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

**Jeff Degitz, Director of Recreation and Parks
(410) 386-2103**
Heidi Pepin, Budget Analyst (410) 386-2082

Mission and Goals

Hashawha strives to provide a quality experience for user groups and the general public through outdoor recreation, environmental education and nature study, lodging and food service.

Goals include:

- Increase quality programming at the nature center, appealing to a wider and more age diverse audience.
- Utilize the resources of Hashawha and Bear Branch in a more efficient manner.

Description

The Hashawha Environmental Center is located at 300 John Owings Road, Westminster, MD. This 360-acre facility is composed of two areas known as Camp Hashawha and Bear Branch Nature Center. These centers provide programs and activities related to the environment, conservation of natural resources, outdoor recreation, and wildlife appreciation.

Hashawha Environmental Center was established in 1974. The Center consists of five winterized cabins which sleep up to 180 people, a full service dining hall, meeting rooms, a swimming pool, a tot lot, an archery area, a basketball court and ballfields.

Bear Branch Nature Center opened to the public in 1993 and features a large exhibit hall to demonstrate the natural environment of the region. Bear Branch includes a planetarium, children's discovery room, and an auditorium.

The Carroll County Outdoor School uses Hashawha as its base of operations and utilizes the facility to educate every sixth grader in Carroll County on environmental issues and outdoor education during a weeklong program. While the Hashawha Environmental Center itself is closed to the public (rental of the facility is available), approximately 300 acres with five miles of hiking/biking trails, a wetland area, pavilions, and a tent camping area are available for public use.

Program Highlights

- Hashawha Environmental Center and Bear Branch Nature Center were recertified as a Green Center in 2009 and hosted the Green Schools Recognition Ceremony for the Central Maryland Region.
- Bear Branch Nature Center hosted several special events in FY09 including the annual Carroll County Envirothon, the annual Carroll District Cub Scout Day Camp, attended by over 150 scouts, and the second annual Monarch Madness Festival which drew over 1,500 butterfly enthusiasts.

Budget Changes

- The decrease in Personnel and FTE's from the FY 10 Original Budget to the Adjusted is due to the elimination of a contractual Naturalist, a Naturalist, and a General Services Assistant.
- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.
- The 124.39% increase in capital outlay is primarily due to the purchase of 6 automatic restroom hand dryers. This is offset by a decrease in associated operating expenses.

Positions

Title	Type	FTE
<i>Cook</i>	Full-time	2.00
<i>Cook Assistant</i>	Part-time	.63
<i>Food Service Supervisor</i>	Full-time	1.00
<i>Maintenance Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Office Associate</i>	Part-time	0.50
<i>Park Maintenance Supervisor</i>	Full-time	1.00
<i>Park Naturalist</i>	Full-time	1.00
<i>Park Worker</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	0.33
Total		10.46

Piney Run

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$386,470	\$379,560	\$307,960	\$307,960	-18.86%	0.00%
Operating	71,688	83,530	83,530	83,040	-0.59%	-0.59%
Capital Outlay	9,756	8,500	8,500	11,900	40.00%	40.00%
Total	\$467,913	\$471,590	\$399,990	\$402,900	-14.57%	0.73%
Employees FTE	13.77	13.77	11.01	11.01	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Jeff Degitz, Director of Recreation and Parks
(410) 386-2103
Heidi Pepin, Budget Analyst (410) 386-2082

Mission and Goals

Piney Run's mission is to develop and enhance outdoor recreation, environmental education, and conservation of natural resources to maximize the benefit for current and future generations.

Goals include:

- Work with other conservation agencies to promote and support the conservation of natural resources and preservation of land.
- Ensure quality boating, fishing, and related aquatic-based recreation through management procedures and techniques.
- Expand the environmental education programs, both on and off site to increase the levels of appreciation and enjoyment for all segments of society.

Description

The Piney Run Park and Nature Center, located at 30 Martz Road near Sykesville, is an 800-acre park which includes a 300-acre lake stocked with numerous types of fish, including striped and largemouth bass, trout, and catfish. The lake is surrounded by an additional 500 acres of woods, fields, and open space. There are more than five miles of hiking trails throughout the park. During the park's open season canoes, rowboats, kayaks, and paddleboats may be rented for use on the lake. Fishing is permitted, and several fishing tournaments are held each year. The Nature Center schedules programs for school and youth groups as well as the general public.

Program Highlights

- Completed renovations of the boathouse, including a new deck, railing, siding, and air conditioning.
- Resurfaced and repaired the two tennis courts, including adding a rebound wall for single users

Budget Changes

- The decrease in Personnel and FTE's from the FY 10 Original Budget to the Adjusted is due to the elimination of contractual Naturalist, a Naturalist, and an Environment Educator Specialist.
- In FY 11 there are no salary increases and operating budget are generally held flat or reduced from FY 10.
- The 40.00% increase in Capital Outlay is due to the planned purchase of 8 replacement boats.

Positions

Title	Type	FTE
<i>Administrative Support</i>	Contractual	1.00
<i>Manager</i>	Full-time	1.00
<i>Park Maintenance Specialist</i>	Full-time	1.00
<i>Park Maintenance Specialist</i>	Part-time	0.50
<i>Park Maintenance Supervisor</i>	Full-time	1.00
<i>Park Naturalist</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	5.51
Total		11.01

Recreation

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$212,878	\$250,635	\$261,705	\$261,705	4.42%	0.00%
Operating	66,937	79,505	79,505	76,505	-3.77%	-3.77%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$279,814	\$330,140	\$341,210	\$338,210	2.44%	-0.88%
Employees FTE	8.38	8.38	8.38	8.38	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Jeff Degitz, Director of Recreation and Parks
(410) 386-2103
Heidi Pepin, Budget Analyst (410) 386-2082

Mission and Goals

Provide a broad spectrum of quality leisure opportunities for the citizens of Carroll County.

Goals include:

- Provide quality support services to the County's volunteer recreation councils.
- Supplement current recreation council program offerings with Alternative Community Recreation Program classes, increasing the number and variety of programs available to the public.
- Explore and develop new sources of revenue to limit dependence on tax dollars.

Description

The Bureau of Recreation is responsible for managing recreation services for Carroll County. The Bureau supports the County's volunteer recreation councils that represent citizens throughout the County. These councils sponsor programs and special events throughout the year in all areas of the County with an emphasis on youth activities.

The Bureau of Recreation contributes \$23,500 to the Carroll County Art Council. The CCAC produces public programs, provides grants and scholarships, and serves as a primary source for cultural information in Carroll County.

The Bureau also supplements the program offerings from the recreation councils through the community recreation program. These programs provide additional recreational opportunities at school sites throughout the County.

Program Highlights

- In FY 09, 3,900 registrants attended 9,800 program sessions at sites throughout the County, a 30% increase from FY 08.
- Volunteers contributed 778,000 hours of service.
- In FY 08, volunteer recreation councils raised and spent over \$4.1 million within the County in their efforts to provide programs and facilities to citizens.

Budget Changes

- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.
- The 4.42% increase in Personnel from the FY 10 Original Budget to the Adjusted is due to the transfer of an employee from Piney Run.
- The 3.77% decrease in Operating is primarily due to the elimination of a grant to the Seniors in Action recreation council.

Positions

Title	Type	FTE
<i>Bureau Chief</i>	Full-time	1.00
<i>Community Coordinator</i>	Contractual	3.38
<i>Office Associate</i>	Full-time	2.00
<i>Recreation Specialist</i>	Full-time	2.00
Total		8.38

Sports Complex

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$107,926	\$113,380	\$113,380	\$113,105	-0.24%	-0.24%
Operating	80,168	88,660	88,660	88,605	-0.06%	-0.06%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$188,094	\$202,040	\$202,040	\$201,710	-0.16%	-0.16%
Employees FTE	3.62	3.62	3.62	3.62	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Jeff Degitz, Director of Recreation and Parks
(410) 386-2103
Heidi Pepin, Budget Analyst (410) 386-2082

Mission and Goals

The mission of the Sports Complex is to develop, provide, and maintain cost effective and diverse public recreational opportunities for Carroll County residents and visitors while also offering a variety of tournaments and events that will attract visitors to Carroll County annually, resulting in a positive economic impact for the County.

Goals include:

- Provide quality recreational activities based upon the needs of County residents.
- Maintain the facility's existing status as one of the top softball facilities in the eastern United States.
- Provide a high level of customer service and optimize visitors experience with the facility and with Carroll County.
- Continue to develop and expand efforts to generate revenue through increased concessions, advertising and sponsorships with an ultimate goal of operating in a self-sustaining manner.
- Promote healthy recreational activities for youth, adult and senior citizen groups.

Description

The Carroll County Sports Complex is located at 2225 Littlestown Pike (Route 97 North) in Westminster, MD. Guests come to the Sports Complex every day of the week from mid-March through early November to participate in sports activities, leagues, tournaments, and camps. The Sports Complex serves as the host site for championship softball tournaments on approximately thirty weekends during the season.

This seventy-six acre facility is used by many local and regional groups such as the Carroll County Men, Women and Co-Ed Softball leagues, Charles Carroll Recreation Council for youth baseball, softball, and soccer, the Westminster Wolves Soccer Program, and the Baltimore Beltway Senior Softball League. The Sports Complex also serves as the central Maryland home for women's fast pitch softball.

The cost of providing recreation services, programs and facilities at the Sports Complex are partially offset by income collected from activities at the Complex.

For more information on the Sports Complex, please refer to: <http://ccgovernment.carr.org/ccg/recpark/sports-c/default.asp>

Program Highlights

- Hosted 1st Annual Maryland Recreation and Parks Association/Buffalo Wild Wings State Co-ed Tournament
- In the 2009 season, 116 adult teams participated in leagues
- Added Men's Flag Football and Co-ed Kickball league play

Budget Changes

In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

Positions

Title	Type	FTE
<i>Maintenance Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Service Maintenance</i>	Contractual	1.62
Total		3.62

Culture and Recreation Other Summary

	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Farm Museum	\$833,483	\$801,360	\$713,565	\$712,890	-11.04%	-0.09%
Historical Society of Carroll County	60,000	60,000	60,000	60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$913,483	\$881,360	\$793,565	\$792,890	-10.04%	-0.09%

Mission and Goals

The Farm Museum, along with the Historical Society and Homestead Museum, is where the history of Carroll County lives. Each is dedicated to preserving, promoting, and educating others about the County's cultural and historic resources.

Goals Include:

- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all historic buildings, exhibits, and artifacts.

Highlights, Changes and Useful Information

- Staff at the Farm Museum has been reduced by nearly 20% since FY 09.
- The Historical Society and the Homestead have both initiated various cost-cutting measures; including relying more on volunteers and reducing hours of paid staff members.
- The County provides for the maintenance of the buildings and grounds at the Farm Museum and the Homestead Museum in the Facilities Budget under the County's Department of General Services.
- In FY 09, 48,100 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks.
- Renovations to Cockey's Tavern were completed in the spring of 2009, providing the Historical Society of Carroll County with an expanded museum shop, public programming space, and exhibit space.
- For the 2009 Maryland Microbrewery Festival, the Homestead Museum created the website <http://www.marylandmicrobreweryfestival.com>, which attracted over 5,000 visitors and allowed for the purchase of advance tickets.

Budget Changes

- The decrease in Culture and Recreation Other is primarily due to the elimination of a Historian/Educator, a Marketing Assistant, and an Events Coordinator in the Farm Museum budget.
- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

Farm Museum

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$476,305	\$473,150	\$385,355	\$385,355	-18.56%	0.00%
Operating	352,735	327,210	327,210	327,035	-0.05%	-0.05%
Capital Outlay	4,442	1,000	1,000	500	-50.00%	-50.00%
Total	\$833,483	\$801,360	\$713,565	\$712,890	-11.04%	-0.09%
Employees FTE	13.61	13.61	11.00	11.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Dottie Freeman, Manager (410) 386-3880
Heidi Pepin, Budget Analyst (410) 386-2082

Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typified. To preserve, maintain, and develop this culture in connection with a public living history and historical facility, and to preserve, promote, and educate in the most appropriate manner the County's cultural and historic resources.

Goals include:

- Enrich, educate, and entertain visitors by providing an experience of life in rural 19th century Carroll County
- Promote greater understanding of the resourcefulness of 19th century farm life using the technology of the period.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19th century.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19th century through exhibits, demonstrations, and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

The addition of the Living History Camp, Enrichment Camp, Traditional Arts classes, and the Heirloom and Country gardens have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 150 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience, along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Special events include a Civil War Encampment, Fiddler's Convention, the Maryland Wine Festival, Summertime Fun Festival, Fall Harvest Days, and the annual Holiday Tour. For more information on the Farm Museum, refer to: <http://ccgovernment.carr.org/ccg/farmmus/default.asp>.

Program Highlights

- In FY 09, 48,100 people visited the Farm Museum. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks.
- In FY 09, visitors generated revenue of \$521,466.
- Numerous improvements were made to the facility, including an addition to the maintenance building, a bridge behind the Administration Office, and a pathway with railings was created near Gate 5 to provide safe entrance.

Budget Changes

- The decrease in Personnel and FTE's from the FY 10 Original Budget to the Adjusted is due to the elimination of an Events Coordinator, a Historian/Educator, and a Marketing Specialist position.
- In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	1.62
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Contractual	0.35
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Intern/Project Specialist</i>	Contractual	0.50
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Maint Specialist/Custodian</i>	Full-time	1.00
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.30
Total		10.96

Historical Society of Carroll County

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	60,000	60,000	60,000	60,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$60,000	\$60,000	\$60,000	\$60,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Timatha Pierce, Executive Director (410) 848-6494
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Mission and Goals

The Historical Society of Carroll County is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding, and appreciation of Carroll County.

Goals include:

- Educate various constituents on the history and legacy of the County.
- Preserve and provide public access to Cockey's Tavern, Kimmey House, and the Shellman House.

Description

The Historical Society of Carroll County was founded in 1939 and owns three historic properties on East Main Street in Westminster, MD.

The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library, and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held.

Cockey's Tavern has been renovated in order to expand public programming and provide space for collections storage, a gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://hsc.carr.org/>.

Program Highlights

- Renovations to Cockey's Tavern were completed in the spring of 2009 and the building now provides the Historical Society with an expanded museum shop, public programming space, and exhibit space.
- Continuation of the on-going series of monthly Box Lunch Talks, a lecture series on county history.

Budget Changes

In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.

Homestead Museum

Description	Actual FY 09	Original Budget FY 10	Adjusted Budget FY 10	Recomm Budget FY 11	% Change From Orig. FY 10	% Change From Adj. FY 10
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$20,000	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

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Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

Goals include:

- Continued preservation and restoration of the historic site, buildings, and original furnishings.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Provide educational and historic interpretation of the site.

Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop, and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. The mill closed for restoration in the early 1980's and then reopened in 1983. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August, and the Microbrewery Festival are three of the premiere events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.unionmills.org/>.

In addition to the direct contribution of \$20,000, the County provides the Union Mills Homestead Foundation with in-kind services through the Bureau of Facilities to maintain the Homestead Buildings. In FY 11, the Bureau of Facilities budget includes \$9,550.

Program Highlights

- In an on-going effort to preserve and restore the Homestead, several projects have begun using private funding including exterior painting, a floor stabilization project, and a new drainage field added behind the tannery building.
- In August 2009, the Homestead held their 39th Annual Old-Fashioned Corn Roast Festival, the second most profitable event of its kind in 39 years.

Budget Changes

In FY 11 there are no salary increases and operating budgets are generally held flat or reduced from FY 10.