

## **Overview of Enterprise Funds CIP**

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private businesses. Carroll County has five enterprise funds: Carroll County Regional Airport, Firearms Facility, Solid Waste, Septage, and Utilities (Water and Sewer). There are no new projects in Firearms or Septage.

### Airport

The County, Federal Aviation Administration (FAA), and URS recently completed a new twenty-year master plan for potential development of the Carroll County Regional Airport. Funding sources for airport projects include Federal Aviation Administration (FAA), Maryland Aviation Administration (MAA) and County Airport Enterprise Fund revenues. A significant project being evaluated for the Airport is the runway extension. This project has been fully appropriated in prior year CIPs. FAA will fund 95% on eligible projects with the Airport and the State funding 2.5% each.

### Solid Waste

The Solid Waste Enterprise Fund includes the County's landfill and recycling programs. The CIP includes projects to address landfill gas remediation at active and closed landfills.

### Utilities

The Bureau of Utilities operates the Freedom Sewer, Freedom Water, the Hampstead Sewer, and several other small water and sewer systems. Projects can generally be divided into those intended to improve the existing system, for example, looping projects to improve flows and equalize pressure, and those intended to provide for increases in demand. Area Connection Charges and Maintenance Fees primarily fund these projects. Included in the FY 11-16 CIP is \$11.5 million for the Maryland Department of the Environment mandated ENR (enhanced nutrient removal) project at the Freedom Wastewater Treatment Plant, and \$2.2 million for four relief sewer projects.

For additional information on these or other Enterprise Fund projects please refer to the individual project pages.