

# Citizen Services Other Summary

---

	Actual FY 10	Original Budget FY 11	Adjusted Budget FY 11	Recomm Budget FY 12	% Change From Orig. FY 11	% Change From Adj. FY 11
Access Carroll	\$27,320	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Carroll County Arc	246,340	246,340	246,340	246,340	0.00%	0.00%
CHANGE, Inc.	246,340	246,340	246,340	246,340	0.00%	0.00%
Family and Children's Services DV	73,150	73,150	73,150	73,150	0.00%	0.00%
Family and Children's Services SATC	202,100	202,100	202,100	202,100	0.00%	0.00%
Health Department	3,426,910	3,426,910	3,426,910	3,426,910	0.00%	0.00%
Human Services Programs	821,020	821,020	821,020	821,020	0.00%	0.00%
Junction	146,770	146,770	146,770	146,770	0.00%	0.00%
Long Term Treatment Facility	1,073,601	1,125,500	1,125,500	1,125,500	0.00%	0.00%
Mosaic Community Services	106,090	106,090	106,090	106,090	0.00%	0.00%
Rape Crisis Intervention	85,240	85,240	85,240	85,240	0.00%	0.00%
Social Services	203,580	20,000	20,000	20,000	0.00%	0.00%
Target Community and Educational Services	246,340	246,340	246,340	246,340	0.00%	0.00%
Youth Services Bureau	561,450	561,450	561,450	561,450	0.00%	0.00%
<b>Total Citizen Services Other</b>	<b>\$7,466,251</b>	<b>\$7,327,250</b>	<b>\$7,327,250</b>	<b>\$7,327,250</b>	<b>0.00%</b>	<b>0.00%</b>

## Mission and Goals

The Department of Citizen Services is the coordinating agency for all human service functions within Carroll County Government. The Department assists in the guidance of human service agencies with the goal of providing a variety of services to fulfill the basic needs of children, youth, older adults, and the disabled in the community.

### Goals include:

- Continue to link citizens to community services.
- Reduce the risk of crime and substance abuse, with attention to prevention, enforcement and treatment, and focusing on youth and families.

## Highlights, Changes and Useful Information

- Citizen Services Other includes both non-profit organizations and State agencies.
- Nearly all of these organizations have received State funding cuts. In some cases the reduction is in the form of reduced or eliminated grants or reimbursements for services provided. In other cases, the reductions are in direct funding from the State
- With the exception of a required match for the Health Department, the non-profit agencies are funded at the discretion of the Commissioners. This funding is to offset part of the cost of services the County would likely provide if they were not made available to citizens through the non-profits.

## Budget Changes

In FY 12 operating budgets are being held flat from FY 11.